

Mr xxxx

30 March 2007

Ref: TFL059627

Dear Mr xxxx

Thank you for your information access request dated 6 March, which was received by Transport for London (TfL) on the same day. You asked for information about our transport budget.

Your request has been considered under the requirements of the Freedom of Information Act and I can confirm that TfL does hold the information you require. Please find below the information requested, which I have numbered as per your request.

1. What the increase in the transport budget has been during Ken Livingstone's time in office?

Gross expenditure increases with additional services. There was a step change in 2003/04 when London Underground (LU) was integrated with TfL. This funding is partly through the Mayor's precept powers raising funding direct from London Council tax payers. This level is shown below.

| | 2000/01 | 2001/02 | 2002/03 | 2003/04 | 2004/05 | 2005/06 |
|-----------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | £m | £m | £m | £m | £m | £m |
| TfL Gross Expenditure | 953 | 1,214 | 1,792 | 4,396 | 4,893 | 5,494 |

| | 2000/01 | 2001/02 | 2002/03 | 2003/04 | 2004/05 | 2005/06 |
|---------|----------------|----------------|----------------|----------------|----------------|----------------|
| | £m | £m | £m | £m | £m | £m |
| Precept | 10 | 10 | 36 | 58 | 26 | 20 |

2. How much money has been raised by congestion charging in the last year?

Congestion charging had an operating surplus of £122m in the financial year 2005/06.

3. What proportion of this funding has been put into transport and environmental schemes?

By law, net revenues from the scheme must be spent on measures to further the Mayor's Transport Strategy in accordance with an appendix to the Scheme Order approved by the Secretary of State for Transport. TfL plan to spend the operating surplus in the order of the sums below.

The provisional summary of the application of Congestion Charging scheme revenues for financial year 2005/06 (£m) are:

| | |
|------------------------|-----|
| Bus network operations | 100 |
| Roads and bridges | 14 |
| Road Safety | 4 |
| Walking and cycling | 4 |
| Total | 122 |

4. What proportion of the Mayoral budget is spent on transport and how much this amounts to?

The precept as a proportion of Mayoral Budget requirement is shown below for 2000/01 – 2005/06:

| | 2000/01 | 2001/02 | 2002/03 | 2003/04 | 2004/05 | 2005/06 |
|--------------------|---------|---------|---------|---------|---------|---------|
| | £m | £m | £m | £m | £m | £m |
| Precept | 10 | 10 | 36 | 58 | 26 | 20 |
| Budget requirement | 2,194 | 2,345 | 2,459 | 2,691 | 2,814 | 2,973 |
| % | 0.5% | 0.4% | 1.5% | 2.2% | 0.9% | 0.7% |

In 2003/04 London Underground was integrated into TfL.

If this is not the information you are looking for, or if you are unable to access it for some reason, please do not hesitate to contact me.

If you are dissatisfied with the way in which TfL has handled your information access request, you can ask us to carry out an internal review. This review will be conducted by an independent panel, in accordance with the procedure published on our website at www.tfl.gov.uk/foi. Requests for an internal review should be sent to:

Head of Information Access and Compliance
 Floor 6, Windsor House
 42–50 Victoria Street
 London SW1H 0TL

Email: foi@tfl.gov.uk

If you remain dissatisfied after the completion of the internal review, you are entitled to take your complaint to the Information Commissioner's Office.

They can be contacted at the following address: Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF.

Yours sincerely

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As part of our continuing efforts to improve our services to our customers, TfL undertakes, from time to time, research aimed at identifying issues and opportunities. We may contact you in the next few weeks via our appointed research agency, GFK NOP, in connection with your recent communication with us. If you are contacted, we would greatly appreciate your contribution to the research survey. Any information that you give would be totally confidential and you would not be identified personally. If you do not wish to be contacted for research purposes, please could you let us know.