

TRANSPORT FOR LONDON

FINANCE COMMITTEE

SUBJECT: CROSSRAIL FRAMEWORK AGREEMENTS

DATE: 10 MARCH 2009

1 PURPOSE AND DECISION REQUIRED

The purpose of this paper is to inform the Finance Committee of the approach proposed by Crossrail Limited (CRL) to the procurement of detailed design services and certain enabling works by means of framework agreements.

2 BACKGROUND

- 2.1 The interim Crossrail Delivery Strategy sets out the use of framework agreements to achieve best value in the delivery of certain requirements including design services and enabling works.
- 2.2 The award of framework agreements does not represent any financial commitment to undertake work. It simply establishes the companies who would be invited to participate in secondary competitions for the award of packages of work. It is the award of contracts for these packages of work following the secondary competitions which constitute a financial commitment.
- 2.3 This approach leads to much faster contract awards as the secondary competitions do not have to comply with the full OJEU process.
- 2.4 CRL has entered into framework agreements with 12 design consultants across 7 categories of design pursuant to approvals granted before CRL became a TfL subsidiary. The intended design packages are identified in Appendix 1. This approach has been endorsed by all of the tenderers for the Project Delivery Partner contract (as the successful tenderer will be responsible for the management of these contracts). The expected values of these packages fall within a range up to £20 million with an aggregate value of approximately £140 million.
- 2.5 CRL is in the process of procuring framework agreements for the enabling works. The intended enabling works packages are identified in Appendix 2. With two exceptions (the civils works at Royal Oak Portal and Paddington) the expected value of these packages falls within a range up to £16 million. The approximate aggregate values of the categories of work are £19 million (Demolition), £4 million (Site Facilities), £157 million (Civils) and £77 million (Utilities).
- 2.6 CRL will report on the procurement of framework agreements and the secondary competitions thereunder and seek all necessary approvals in accordance with TfL's standing orders.

3 RECOMMENDATIONS

3.1 The Finance Committee is recommended to NOTE the proposed arrangements for the procurement of enabling works and the detailed design services.

4 CONTACT

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APPENDIX 1

DETAILED DESIGN PACKAGES

Description	Contract Number
Farringdon Station	C136
Tottenham Court Road Station	C134
Isle of Dogs and Woolwich Station	C144
Sprayed Concrete Lining	C121
Bored tunnels, shafts	C122
Aerodynamics and ventilation	C124
Architectural Component Design	C100
Royal Oak Portal	C150
Pudding Mill Lane	C152
Intermediate shafts	C123
M&E – tunnels	C125
Materials and Workmanship Specification	C102
Rolling Stock	C160
Signalling & Power	C162
Bulk Power & HV	C164
Paddington Station	C130
Bond Street Station	C132
Liverpool Street Station	C138
Whitechapel Station	C140
Custom House Station	C146
Victoria Dock	C154
N. Woolwich, Plumstead	C156
Rail Control Centre	C166
Comms & Control Systems	C170

ENABLING WORKS PACKAGES

Demolition	
TCR	Fisher Street
TCR	Tottenham Court Road
ROP	Taxi Servicing Facility
ROP	Great Western Studios
ROP	Murphy's Yard
PAD	Departures Road
PAD	4-18 Bishop's Bridge Road
BOS	65 Davies Street
BOS	18/19 Hanover Square & 1A Tenderden Street
FAR	Farringdon
WHI	Whitechapel station
PML	Pudding Mill Lane
LIS	Liverpool Street
Site Facilities	
TCR	Fisher Street
TCR	Tottenham Court Road
WEB	WEB Site
ROP	ROP Site
PAD	PAD Site
BOS	BOS Site
LIS	Liverpool Street
WHI	Victoria Dock Portal
WHI	Limmo peninsula
WHI	Plumstead Portal
WHI	Stepney Green
WHI	Whitechapel
PML	Pudding Mill Lane
Civils	
FAR	New Service Bridge Lindsey St
ROP	Royal Oak Portal (TBA)
WBP	Bus depot relocation
LIS	Blomfield Street
LIS	EDF PowerLink Sub-station
PAD	Services Ducts
PAD	Temporary Services Deck
PIP	Red Star Deck
PIP	Remainder
BOS	Services Ducts
WHI	Limmo site clearance
WHI	School mods
PML	Portal tow path works
PML	Portal construction
PML	400kV cable diversion PML
PML	Bed strengthening river Lea
PML	City Mills River Bridge
PML	Barber Rd re-alignment

TCR	Fisher Street
TCR	Tottenham Court Rd 1
TCR	Tottenham Court Rd 2
WEB	OOC Thames Water
WEB	EDF
WEB	Thames Water
ROP	Utilities 1
ROP	Utilities 2
PAD	National Grid Gas
PAD	Thames Water
BOS	National Grid Gas
BOS	Thames Water
FAR	Farringdon 1
FAR	Farringdon 2
LIS	Liverpool Street 1
LIS	Liverpool Street 2
WHI	Victoria Dock Portal + Eleanor St
WHI	North Woolwich Portal
WHI	Whitechapel
PML	Pudding Mill Lane