

2007/08 LIP FUNDING ALLOCATIONS																									TOTALS - Draft				
All figures in £000s																									Allocations	Commitments			
																									2007/08	2008/09	2009/10		
	RO	BR	LSS	ZO	ETP	W	CS	LCN	BSA	BP	TC	SIP	SA	STP	WTP	TA	FS	RP	ENV	PC	AS	PI	CT	CF	MIS				
Barking & Dagenham	491	-	290	345	24	100	55	300	170	584	162	-	200	137	-	30	-	-	44	75	100	-	-	-	-	Barking & Dagenham	3,107	-	-
Barnet	1,073	73	725	-	-	35	35	40	65	1,826	-	-	-	333	-	15	-	-	25	-	-	50	-	-	-	Barnet	4,295	215	180
Bexley	1,195	-	1,130	205	25	43	55	515	70	180	-	-	-	210	20	25	-	190	50	-	-	-	-	-	-	Bexley	3,913	835	712
Brent	1,102	-	875	415	5	390	105	350	150	690	-	50	252	215	10	35	-	-	110	-	40	-	-	-	-	Brent	4,794	875	150
Bromley	1,247	195	390	450	70	35	60	540	155	1,395	-	-	-	200	30	35	-	-	-	-	50	-	-	-	-	Bromley	4,852	405	220
Camden	600	250	545	280	63	100	57	1,384	80	450	608	-	-	126	180	55	70	-	105	-	90	100	-	-	-	Camden	5,143	1,953	2,033
City of London	143	-	50	-	-	760	70	693	18	860	-	330	-	48	-	30	-	-	-	-	75	-	-	-	-	City of London	3,077	2,028	1,603
Croydon	894	1,330	1,176	300	10	100	45	426	100	249	1,310	-	-	337	10	40	25	-	30	-	65	-	-	-	-	Croydon	6,447	1,775	1,500
Ealing	985	20	1,265	240	-	50	61	410	188	354	300	-	-	349	-	35	-	-	30	-	75	50	-	-	-	Ealing	4,412	1,048	994
Enfield	1,589	-	339	329	15	50	15	98	153	213	-	360	-	104	-	15	-	50	20	30	60	40	-	-	-	Enfield	3,480	1,675	1,075
Greenwich	776	25	478	120	28	100	55	560	90	360	200	-	-	423	-	49	15	50	15	-	40	50	-	-	-	Greenwich	3,434	1,305	1,142
Hackney	258	10	265	300	49	75	60	741	72	375	-	-	-	336	15	35	20	270	55	40	270	-	-	-	-	Hackney	3,245	662	500
Hammersmith and Fulham	418	-	365	450	60	50	55	584	80	508	1,000	-	-	194	30	20	-	-	-	-	100	-	-	-	-	Hammersmith and Fulham	3,913	749	571
Haringey	625	-	323	500	19	25	375	525	245	430	450	-	-	492	5	35	-	-	60	75	-	-	-	-	-	Haringey	4,184	1,412	185
Harrow	812	-	310	380	35	52	45	655	114	1,621	-	-	250	220	10	50	-	-	10	-	25	-	-	-	-	Harrow	4,589	740	125
Havering	618	50	570	110	32	100	20	210	110	390	-	-	-	315	6	30	-	200	30	75	-	50	-	-	-	Havering	2,916	508	218
Hillingdon	816	495	340	300	50	50	100	836	170	531	-	-	-	235	10	30	-	40	60	50	-	-	-	-	-	Hillingdon	4,113	1,033	796
Hounslow	1,140	85	375	410	25	300	57	610	75	900	-	-	-	322	-	25	-	-	45	-	25	-	-	-	-	Hounslow	4,394	888	378
Islington	500	835	425	666	-	175	55	573	234	590	-	-	60	726	15	50	50	250	140	-	175	200	-	-	-	Islington	5,719	2,360	1,216
Kensington & Chelsea	100	10	425	100	22	20	55	147	25	-	-	800	-	65	10	20	-	-	30	-	100	-	-	-	-	Kensington & Chelsea	1,929	1,733	153
Kingston	296	159	260	345	70	230	110	545	95	200	400	35	-	308	43	150	20	-	-	-	230	-	-	-	-	Kingston	3,496	1,551	1,529
Lambeth	860	335	620	202	25	100	59	775	200	265	455	10	-	217	50	65	-	-	40	-	-	-	-	-	-	Lambeth	4,278	289	709
Lewisham	344	37	375	200	45	145	95	410	95	382	625	-	-	160	-	60	-	50	45	-	120	90	-	-	-	Lewisham	3,278	1,220	590
Merton	825	20	870	197	73	34	45	520	205	1,140	25	-	-	162	-	60	-	-	-	-	-	50	-	-	-	Merton	4,226	688	752
Newham	1,153	250	440	875	58	125	55	355	190	1,560	-	-	-	280	-	30	30	-	-	50	80	-	-	-	-	Newham	5,531	375	150
Redbridge	882	-	850	220	5	60	52	400	70	265	700	-	55	217	5	35	-	-	290	-	50	50	-	-	-	Redbridge	4,206	1,035	255
Richmond	1,614	70	800	540	20	62	120	630	120	1,617	910	-	-	170	25	35	10	-	30	-	115	10	-	-	-	Richmond	6,898	1,460	910
Southwark	775	770	490	680	29	92	62	791	299	318	-	410	-	465	30	60	-	-	-	-	70	-	-	-	-	Southwark	5,341	1,017	30
Sutton	115	1,540	729	108	13	105	384	440	137	417	-	-	-	334	-	100	-	100	-	30	15	-	-	-	-	Sutton	4,567	403	83
Tower Hamlets	529	245	484	154	57	61	55	770	100	275	-	-	-	225	-	45	-	-	-	10	80	100	-	-	-	Tower Hamlets	3,190	1,305	1,460
Waltham Forest	1,110	160	1,130	770	14	50	55	460	100	695	-	-	206	165	-	30	-	50	90	65	-	-	-	-	-	Waltham Forest	5,150	525	250
Wandsworth	219	-	595	200	37	100	150	590	110	521	-	-	-	320	20	35	-	60	80	-	25	70	-	-	-	Wandsworth	3,132	910	815
Westminster	914	110	249	-	25	265	100	730	75	420	-	250	130	173	-	32	25	-	60	-	75	50	-	-	-	Westminster	3,683	1,778	667
Central London Partnership	-	-	-	-	-	333	-	-	-	-	-	-	-	-	-	-	60	-	-	-	-	-	60	-	-	Central London Partnership	453	-	-
Clear Zones Partnership	-	-	-	-	-	305	-	-	-	-	-	225	-	-	-	-	-	-	155	-	-	-	-	-	-	Clear Zones Partnership	685	200	200
Cross River Partnership	-	-	-	-	-	278	-	-	-	-	-	2,255	-	-	-	-	-	55	-	-	-	-	60	-	-	Cross River Partnership	2,648	265	275
London European Partnership for Transport	-	-	-	-	-	20	-	-	-	-	-	-	-	-	-	-	-	-	70	-	-	-	100	-	-	London European Partnership for Transport	295	20	-
New West End Company	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	New West End Company	-	-	-
North London Transport Forum	-	-	-	-	-	-	-	-	-	-	-	-	335	-	68	15	20	160	50	-	-	-	60	-	-	North London Transport Forum	708	218	218
North Orbital Rail Partnership	-	-	-	-	-	-	-	-	-	-	-	-	275	-	-	-	-	-	-	-	-	-	60	-	-	North Orbital Rail Partnership	335	275	275
Park Royal Partnership	-	-	-	-	-	75	-	-	-	-	-	-	-	-	-	50	-	50	-	30	-	100	-	-	-	Park Royal Partnership	305	75	-
SELTRANS	-	-	-	-	-	20	-	-	-	-	350	-	750	-	147	30	-	-	200	-	-	-	60	-	-	SELTRANS	1,557	527	427
SWELTRAC	-	-	-	-	-	25	-	-	-	-	300	-	605	-	195	-	15	50	70	-	-	-	60	-	-	SWELTRAC	1,320	440	400
Thames Gateway London Partnership	-	-	-	-	-	100	85	-	-	-	840	410	2,020	-	110	-	20	55	-	-	-	-	60	-	-	Thames Gateway London Partnership	3,700	752	354
West London Transport Strategy	-	-	-	-	-	30	-	-	-	200	350	-	445	-	115	-	70	-	-	30	-	50	-	-	-	West London Transport Strategy	1,350	335	335
Studies & Surveys	1,009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Studies & Surveys	1,009	-	-
Reserve Funding	-	614	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Reserve Funding	-	614	-
Signal Modernisation & System Renewal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,300	-	Signal Modernisation & System Renewal	-	6,300	-
<b>Sub Total Boroughs</b>	<b>25,018</b>	<b>7,074</b>	<b>18,553</b>	<b>10,391</b>	<b>1,003</b>	<b>4,039</b>	<b>2,775</b>	<b>17,612</b>	<b>4,159</b>	<b>20,581</b>	<b>7,145</b>	<b>2,245</b>	<b>1,153</b>	<b>8,580</b>	<b>524</b>	<b>1,396</b>	<b>265</b>	<b>1,310</b>	<b>1,494</b>	<b>500</b>	<b>2,100</b>	<b>1,010</b>	<b>-</b>	<b>-</b>	<b>Sub Total Boroughs</b>	<b>138,927</b>	<b>34,753</b>	<b>21,948</b>	
<b>Sub Total Partnerships</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,186</b>	<b>85</b>	<b>-</b>	<b>-</b>	<b>200</b>	<b>1,840</b>	<b>2,890</b>	<b>4,430</b>	<b>-</b>	<b>790</b>	<b>45</b>	<b>235</b>	<b>320</b>	<b>605</b>	<b>-</b>	<b>150</b>	<b>-</b>	<b>580</b>	<b>-</b>	<b>Sub Total Partnerships</b>	<b>13,356</b>	<b>3,107</b>	<b>2,484</b>	
<b>Total</b>	<b>26,027</b>	<b>7,688</b>	<b>18,553</b>	<b>10,391</b>	<b>1,003</b>	<b>5,225</b>	<b>2,860</b>	<b>17,612</b>	<b>4,159</b>	<b>20,781</b>	<b>8,985</b>	<b>5,135</b>	<b>5,583</b>	<b>8,580</b>	<b>1,314</b>	<b>1,441</b>	<b>500</b>	<b>1,630</b>	<b>2,099</b>	<b>500</b>	<b>2,250</b>	<b>1,010</b>	<b>-</b>	<b>580</b>	<b>6,300</b>	<b>Total</b>	<b>160,206</b>	<b>37,860</b>	<b>24,432</b>