



## New Network North highway maintenance funding

In 2023/24 TfL will be delivering two carriageway resurfacing schemes with the £297k allocated from the Network North Maintenance Funding, these are A1202 Lemman Street and A1210, Prescot St junction with Lemman Street. The works are planned to be delivered between the 8<sup>th</sup> and 26<sup>th</sup> March and will deliver approximately 4,479sqm of carriageway with 4,083sqm being funded by the DfT. This will be carried out as two phases of a three-phase resurfacing programme which will ensure that this area is treated concurrently reducing the need for disruption in the area in the future. This section serves four bus routes and a night bus route. Bus journeys, and all vulnerable road user journeys, will be safer and more comfortable as a result of this work.

Next financial year the plan is to resurface A302 Grosvenor Place. This will surface approximately 4,285sqm of carriageway from Grosvenor Place from Grosvenor Crescent to No.11 Grosvenor Place. This section serves seven bus routes and three night bus routes. This carriageway is in currently in poor condition and is a scheme that would not be delivered without the Network North Maintenance Funding.

The funding beyond 2024/25 will be allocated to the locations on our network where increasing reactive maintenance interventions and/or network restrictions are being imposed to mitigate emerging safety risks. At this time these are expected to be street lighting and/or Vehicle Restraint System schemes; however, this will be continually reviewed over the coming year.

A Section 58 notice, under the New Roads and Street Works Act 1991, will be applied to all our resurfacing schemes to protect the resurfacing from any planned street works for a period of two years and prevent further disruption in the area.

TfL is planning to trial the use of retexturing on a carriageway scheme in 2024/25 this will seek to reduce costs, network impact, and the carbon footprint of schemes. If this trial is successful, TfL may look to utilise Network North Maintenance Funding to give greater benefit across the capital in future years. TfL has added innovation schedules to its new maintenance contracts and are working with our suppliers to drive value through innovation.

Capital investment into highway assets for the last five years and a future projection for next year is shown below. The assets covered by this investment include Carriageways, Cycleways, Drainage, Footways, Green Estate, Lighting and Vehicle Restraint Systems.

	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Investment Actual	£27m	£23m	£25m	£24m	£22m	
Planned						£24m
DfT funding					£0.28m	£0.28m

*This has been made possible by reallocated HS2 funding.*