

## Appendix 1 – Project Authority Calculations

	Current Project Authority £m	EAC November 2014 £m	Adjustment in Project Authority required £m	Adjustment in Project Authority this request £m
<b>Original CS Programme</b>				
Phase 1 Delivered - CS2 & CS8	19.8	19.8	0.0	0.0
Aborted routes (CS6, 9, 10, 12)	2.9	1.7	(1.2)	(1.2)
Design	2.8	1.6	(1.2)	(1.2)
Sub total - original	25.5	23.1	(2.4)	(2.4)*
<b>New CS Programme</b>				
Current Phase - CS2x	6.8	5.8	(1.0)	(1.0)*
Current Phase - CS5 out Schemes delivered	6.2	6.0	-0.2	-0.2
	13.0	11.8	(1.2)	(1.2)
Current Phase - CS5 in	9.3	10.5	1.2	1.2
East West Phase 1	4.8	41.3	36.5	36.5
North South	2.4	17.5	15.1	15.1
CS2 up	1.8	24.7	22.9	22.9
CS3,7 & 8	0.3	5.4	5.1	5.1
CS1	2.5	17.0	14.5	14.5
Pre May 2016 delivery	21.1	116.4	95.3	95.3
East West Phase 2	0.0	6.3	6.3	2.4*
CS4	3.5	25.9	22.4	0.0
CS11	2.5	20.3	17.8	1.0*
CS5x	0.5	11.6	11.1	0.0
Programme Costs	0.5	1.1	0.6	0.0
Post May 2016 delivery	7.0	65.2	58.2	3.4
Sub total - New programme	41.1	193.4	152.3	
<b>Overall total Cycle Superhighways</b>	<b>66.6</b>	<b>216.5</b>	<b>149.9</b>	<b>95.1</b>

\* Project Authority on original and schemes delivered aligned to match EAC values. The adjustment is redistributed to Post May 2016 delivery routes, thus maintaining current Project Authority at £66.6m