

RIVER CROSSINGS: SILVERTOWN TUNNEL

SUPPORTING TECHNICAL DOCUMENTATION

FURTHER DEVELOPMENT OF TUNNEL ENGINEERING

Mott MacDonald

July 2013

This report builds upon previous studies to develop the bored tunnel concept and addresses design development of key areas.

This report is part of a wider suite of documents which outline our approach to traffic, environmental, optioneering and engineering disciplines, amongst others. We would like to know if you have any comments on our approach to this work. To give us your views, please respond to our consultation at www.tfl.gov.uk/silvertown-tunnel

Please note that consultation on the Silvertown Tunnel is running from October – December 2014.







Silvertown Tunnel

Further development of Tunnel Engineering 298348/MNC/TUN/002

July 2013 Transport for London



Silvertown Tunnel

Further development of Tunnel Engineering 298348/MNC/TUN/002

July 2013

Transport for London



Issue and revision record

Revision	Date	Originator	Checker	Approver	Description
1.0	15/04/13				Draft Issue
2.0	23/04/13	D Naylor S Johnson M Dilling G Taylor F Ellis	J Baber	J Baber	Formal Issue to TfL
3.0	26/04/13	D Naylor S Johnson M Dilling G Taylor F Ellis	J Baber	J Baber	Document updated in line with TfL comment log and addition of drawing volume (Appendix A)
4.0	24/06/13	D Naylor	J Baber	J Baber	Revision to close out comment log
4.1	17/07/13	D Naylor DMM	J Baber	J Baber	Minor revision to wording in commercial section

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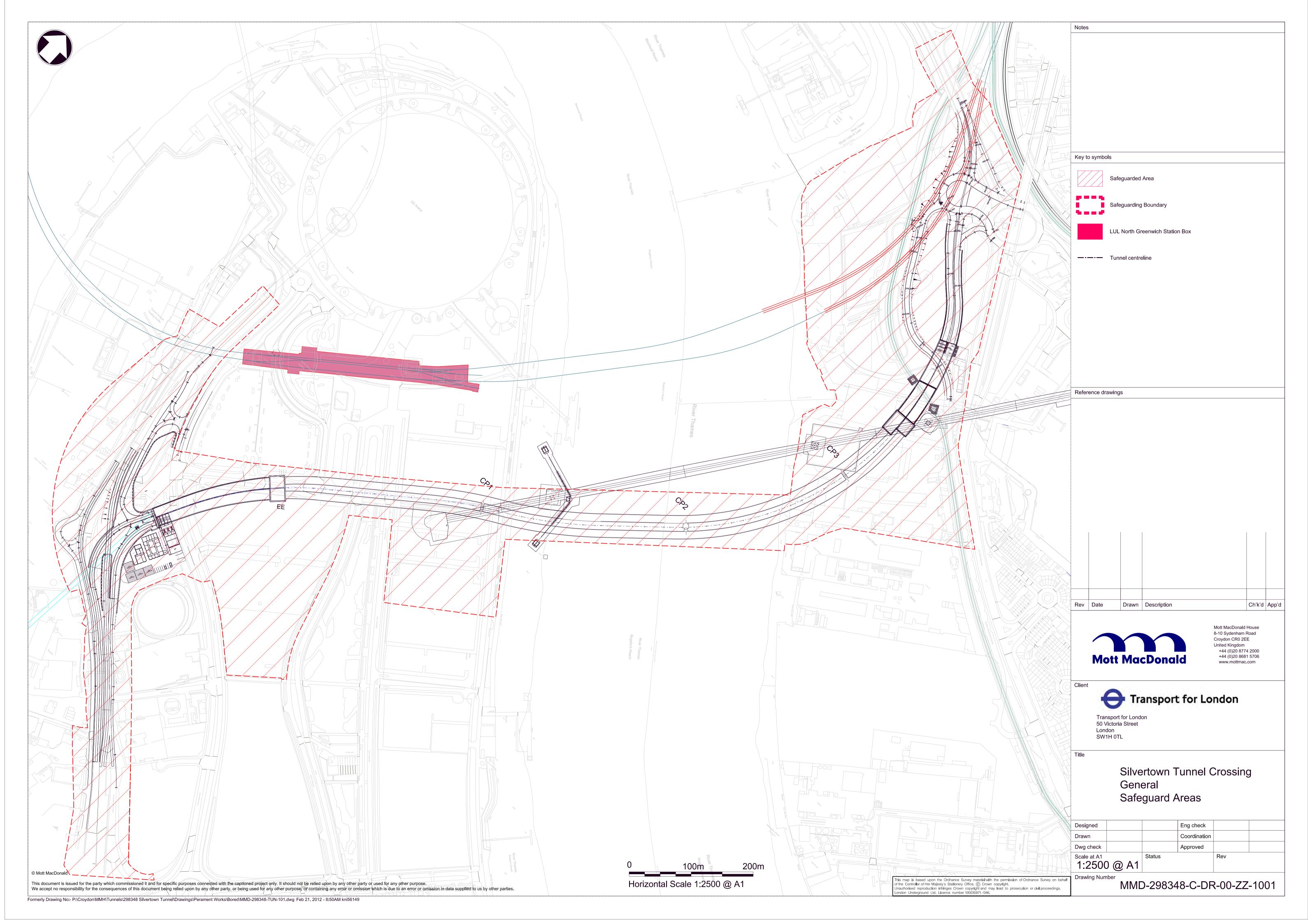
Appendix A. Drawings

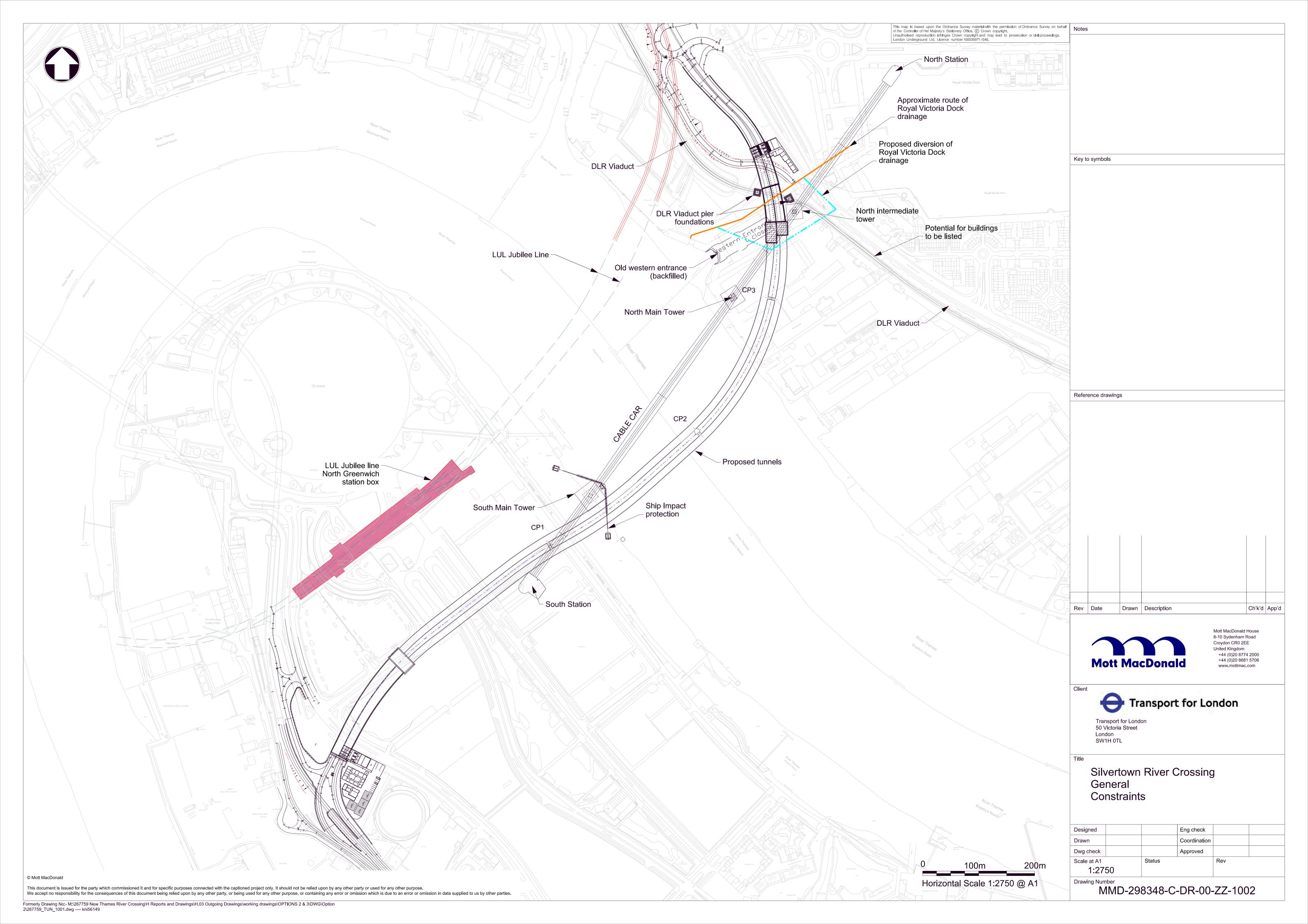
- A.1. Mott MacDonald Tunnel Engineering Drawings
- A.2. Masterplan Reference Drawings

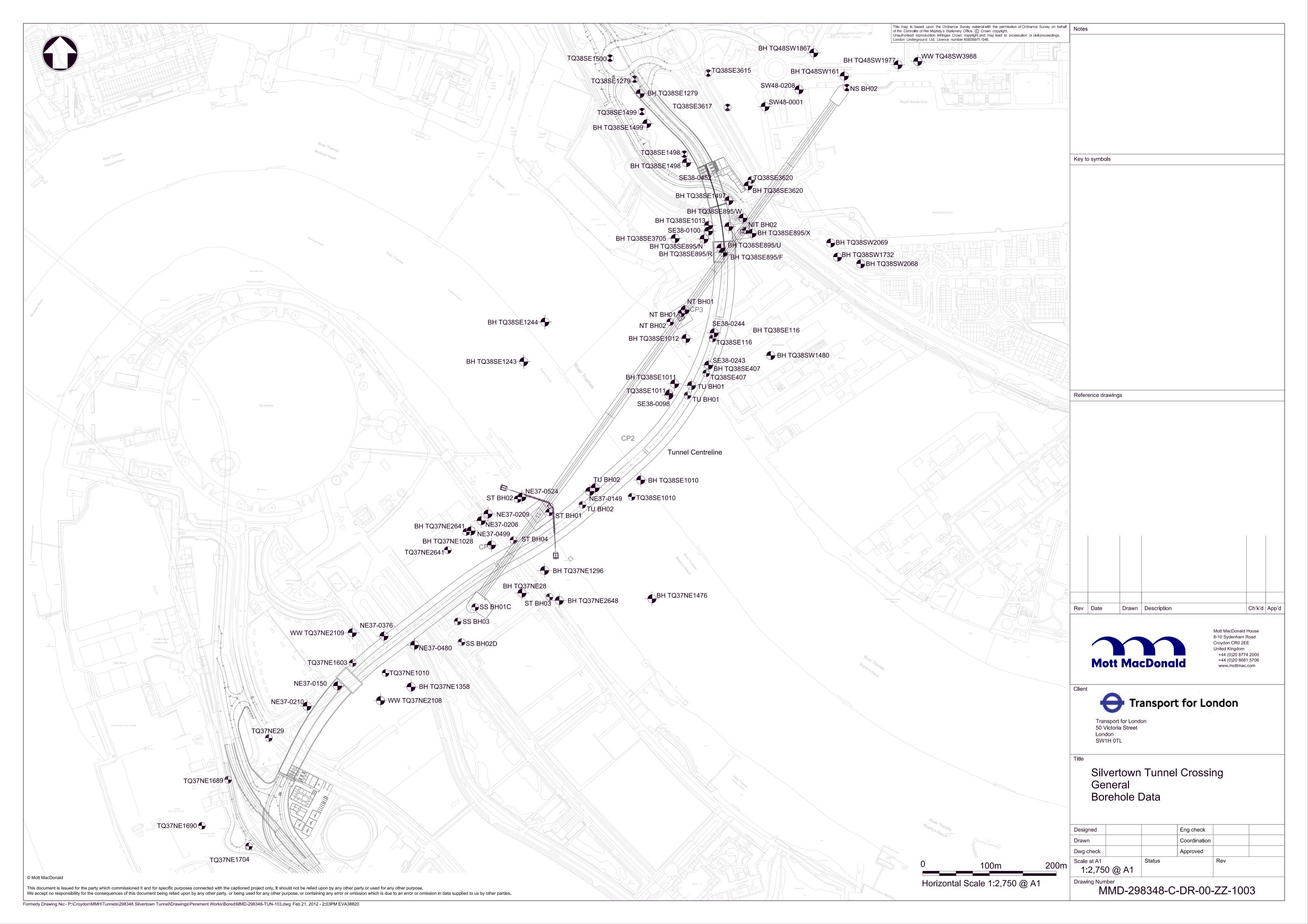


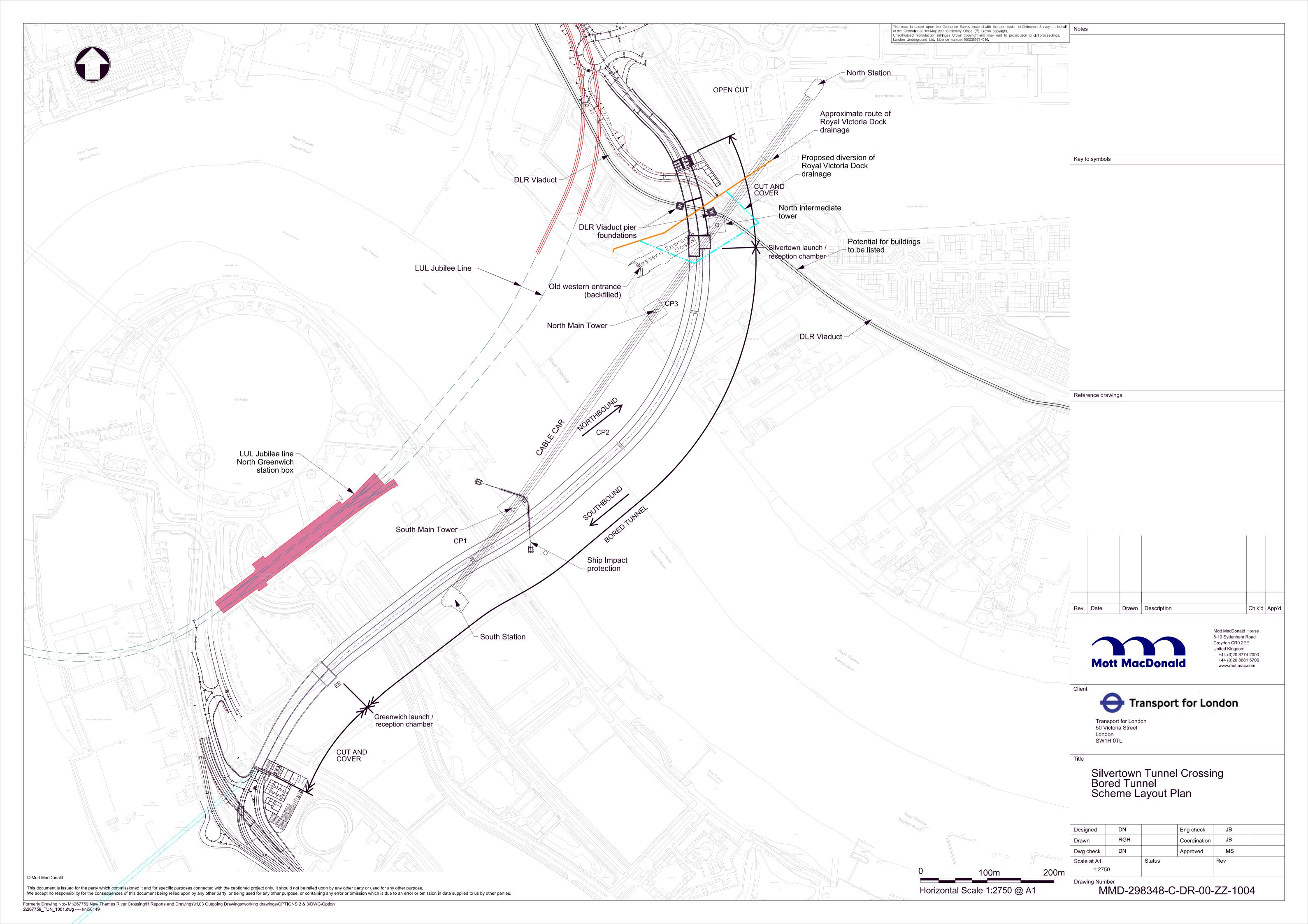
A.1. Mott MacDonald Tunnel Engineering Drawings

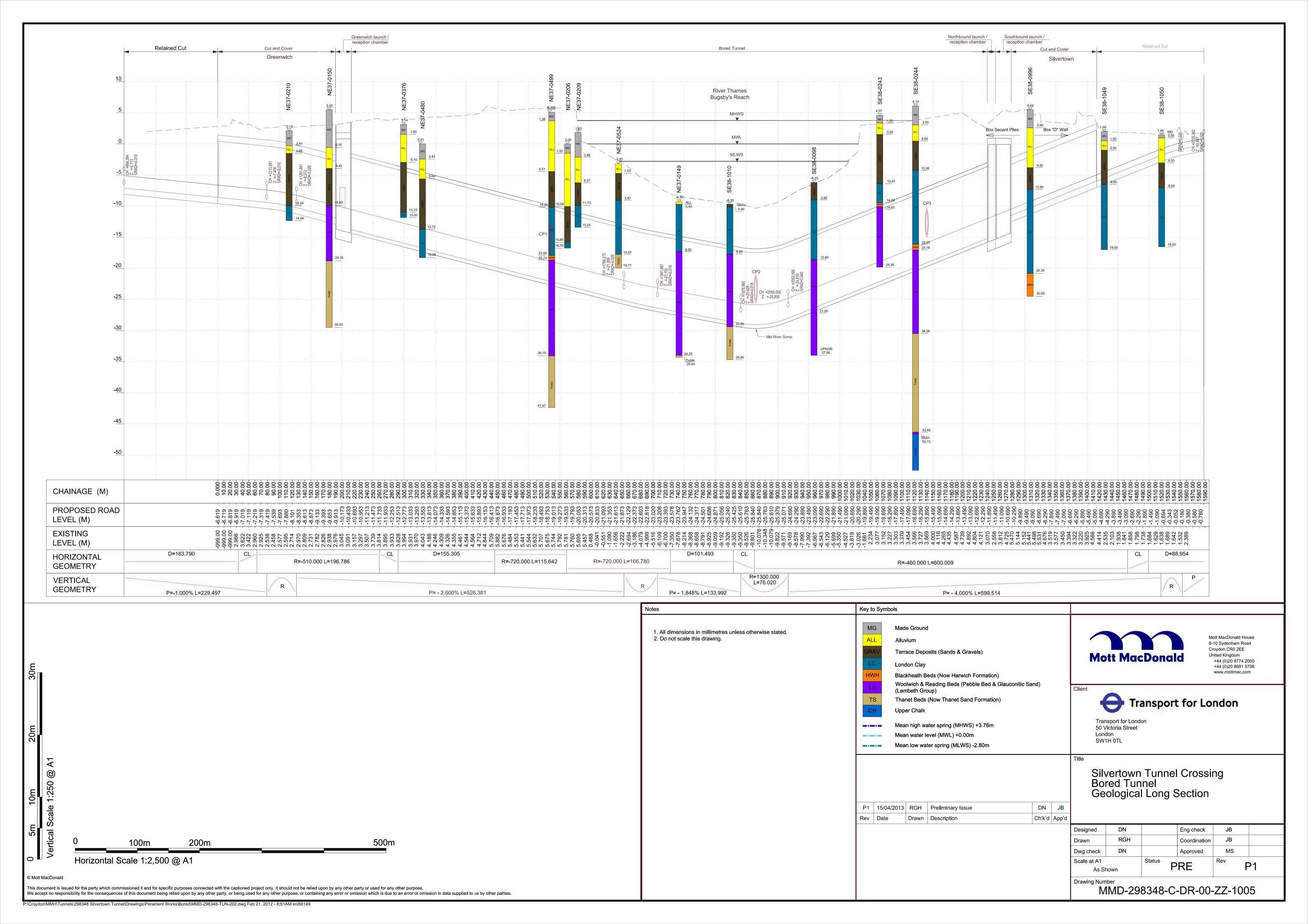
A: I. Mott macbonald runner Engineering braw	
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Silvertown Tunnel Crossing General Constraints	MMD-298348-C-DR-00-ZZ-1002
Silvertown Tunnel Crossing Bore Hole Data	MMD-298348-C-DR-00-ZZ-1003
Silvertown Crossing Bored Tunnel Option Scheme Layout Plan	MMD-298348-C-DR-00-ZZ-1004
Silvertown Crossing Bored Tunnel Option Geological Long Section	MMD-298348-C-DR-00-ZZ-1005
Silvertown Crossing Bored Tunnel Option Plan and Longitudinal Section Sheet 1 of 3	MMD-298348-C-DR-00-ZZ-1006
Silvertown Crossing Bored Tunnel Option Plan and Longitudinal Section Sheet 2 of 3	MMD-298348-C-DR-00-ZZ-1007
Silvertown Crossing Bored Tunnel Option Plan and Longitudinal Section Sheet 3 of 3	MMD-298348-C-DR-00-ZZ-1008
Silvertown Crossing Bored Tunnel Cross Section	MMD-298348-C-DR-00-ZZ-1009
Silvertown Crossing Bored Tunnel Escape Cross Passages	MMD-298348-C-DR-00-ZZ-1010
Silvertown Crossing Bored Tunnel Escape Cross Passages and Sump	MMD-298348-C-DR-00-ZZ-1011
Silvertown Crossing Bored Precast Concrete Segmental Lining	MMD-298348-C-DR-00-ZZ-1012
Silvertown Crossing Bored Greenwich Cut and Cover Approach Structures Plan	MMD-298348-C-DR-00-ZZ-1013
Silvertown Crossing Bored Greenwich Cut and Cover Approach Structures Sections Sheet 1 of 2	MMD-298348-C-DR-00-ZZ-1014
Silvertown Crossing Bored Greenwich Cut and Cover Approach Structures Sections Sheet 2 of 2	MMD-298348-C-DR-00-ZZ-1015
Silvertown Crossing Bored Greenwich Open Cut Approach Structures Plan	MMD-298348-C-DR-00-ZZ-1016
Silvertown Crossing Bored Greenwich Open Cut Approach Structures Sections 1 of 2	MMD-298348-C-DR-00-ZZ-1017
Silvertown Tunnel Crossing Silvertown Worksite Layout Phase 1 Tunnel Cut and Cover Works	MMD-298348-C-DR-00-ZZ-1021
Silvertown Tunnel Crossing Greenwich Worksite Layout	MMD-298348-C-DR-00-ZZ-1023
Silvertown Tunnel Crossing Silvertown Worksite Layout Phase 1 Tunnel and Cut and Cover Works	MMD-298348-C-DR-00-ZZ-1024
Silvertown Tunnel Crossing Silvertown Worksite Layout Phase 2 Road Works & Fitout	MMD-298348-C-DR-00-ZZ-1025
Silvertown River Crossing Bored Tunnel Option Electrical Systems High Voltage Electrical Schematic Single Line Diagram	MMD-298348-E-DR-00-ZZ-1001
Silvertown River Crossing Bored Tunnel Option Greenwich Approach Principal Tunnel Services Building Compound Structures Plan	MMD-298348-H-DR-00-ZZ-1001
Silvertown River Crossing Bored Tunnel Option Silvertown Approach Secondary Tunnel Services Building Compound Structures Plan	MMD-298348-H-DR-00-ZZ-1002
Silvertown River Crossing Bored Tunnel Option Principal Tunnel Services Building - Building Plan	MMD-298348-H-DR-00-ZZ-1003
Silvertown River Crossing Bored Tunnel Option Fire Tanks and Pump Room Building - Building Plan	MMD-298348-H-DR-00-ZZ-1004
Silvertown River Crossing Bored Tunnel Option Secondary Tunnel Services Building - Building Plan	MMD-298348-H-DR-00-ZZ-1005
Silvertown River Crossing Bored Tunnel Option Greenwich Ventilation stack General Arrangement and Sections	MMD-298348-H-DR-00-ZZ-1006
Silvertown River Crossing Bored Tunnel Option Silvertown Ventilation stack General Arrangement and Sections	MMD-298348-H-DR-00-ZZ-1007
Silvertown River Crossing Bored Tunnel Option Greenwich Approach Compound and Portal Visualisation	MMD-298348-H-DR-00-ZZ-1008
Silvertown River Crossing Bored Tunnel Option Silvertown Approach Compound Visualisation	MMD-298348-H-DR-00-ZZ-1009
Silvertown River Crossing Bored Tunnel Option Silvertown Approach Portal Visualisation	MMD-298348-H-DR-00-ZZ-1010

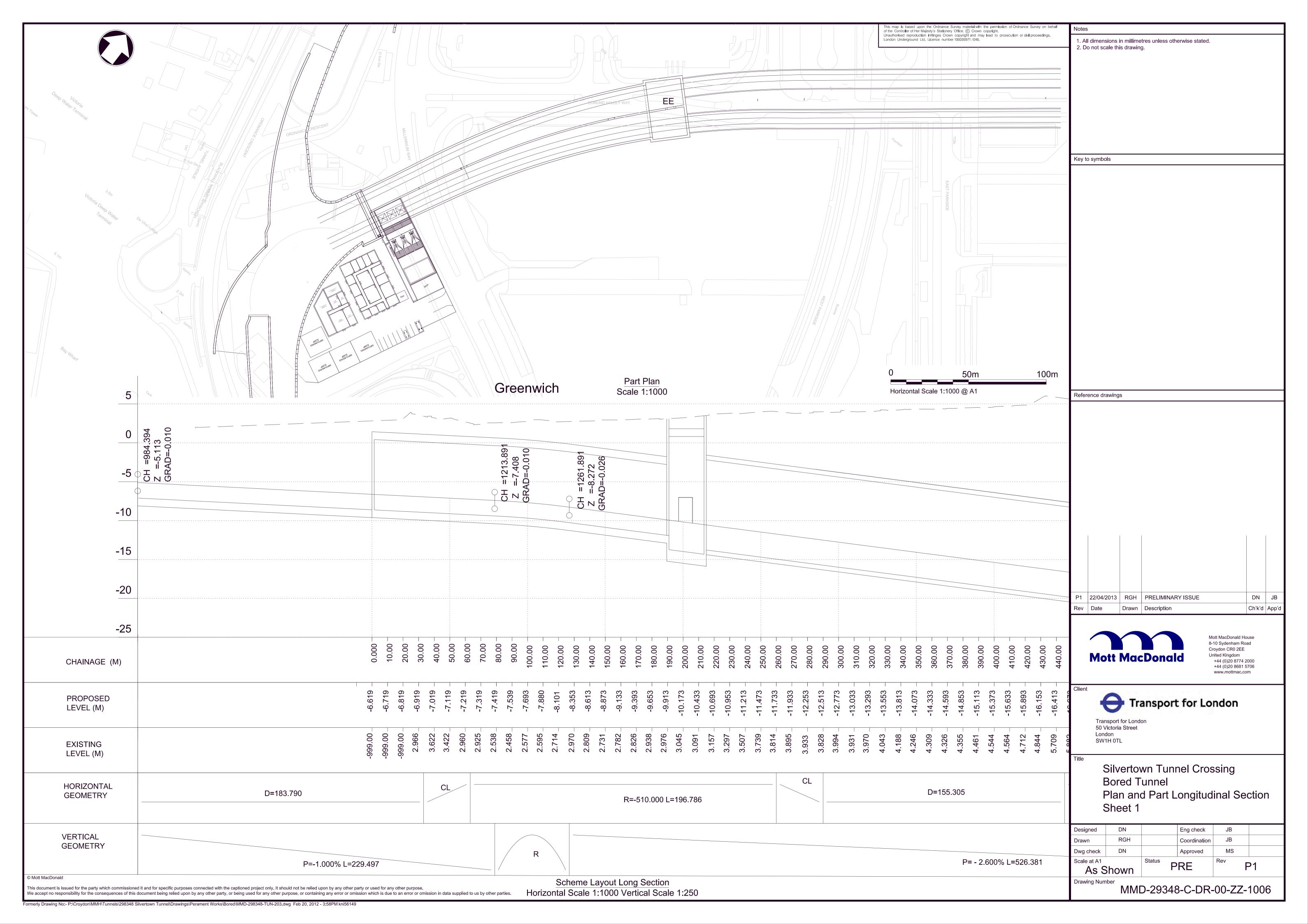


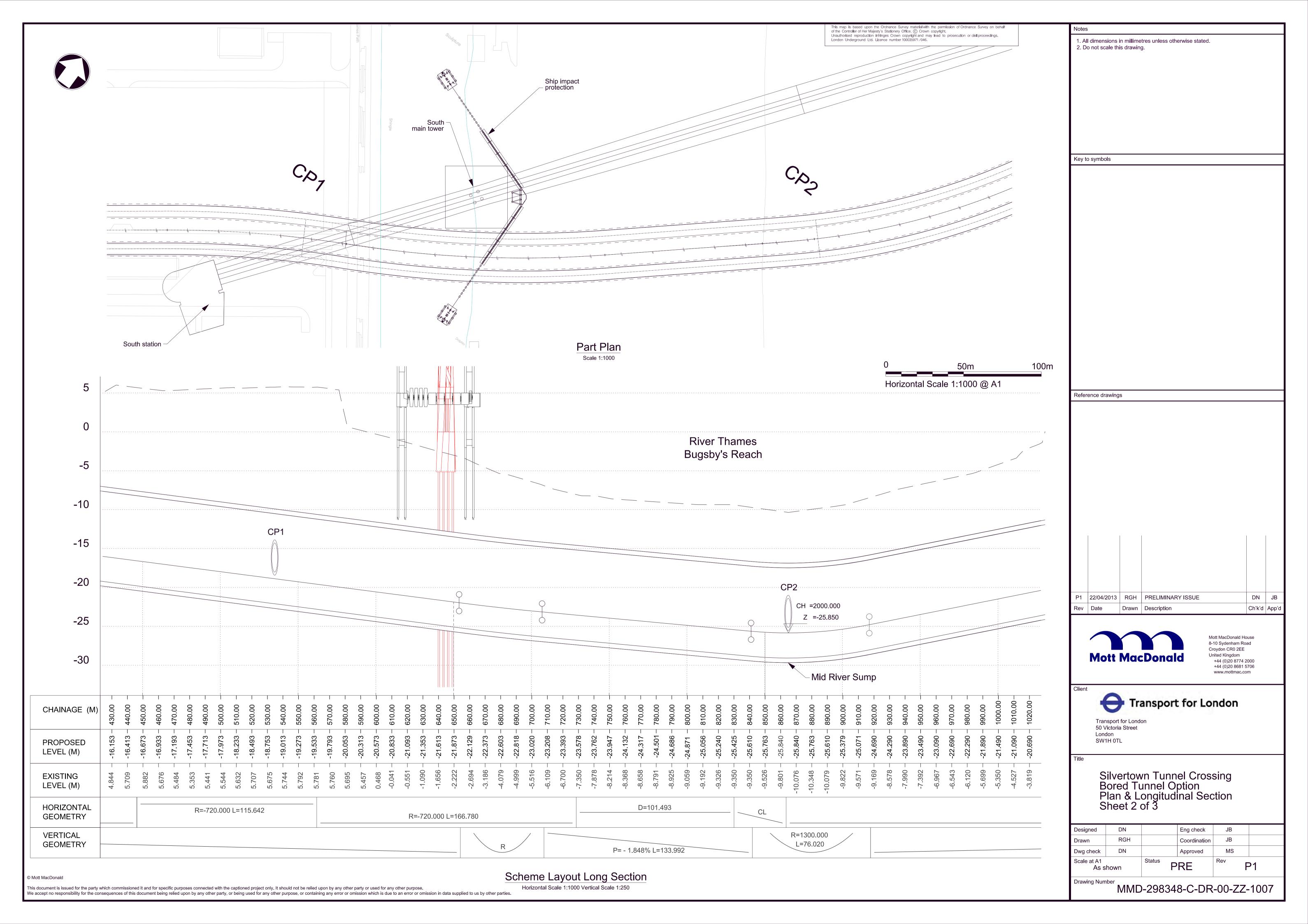


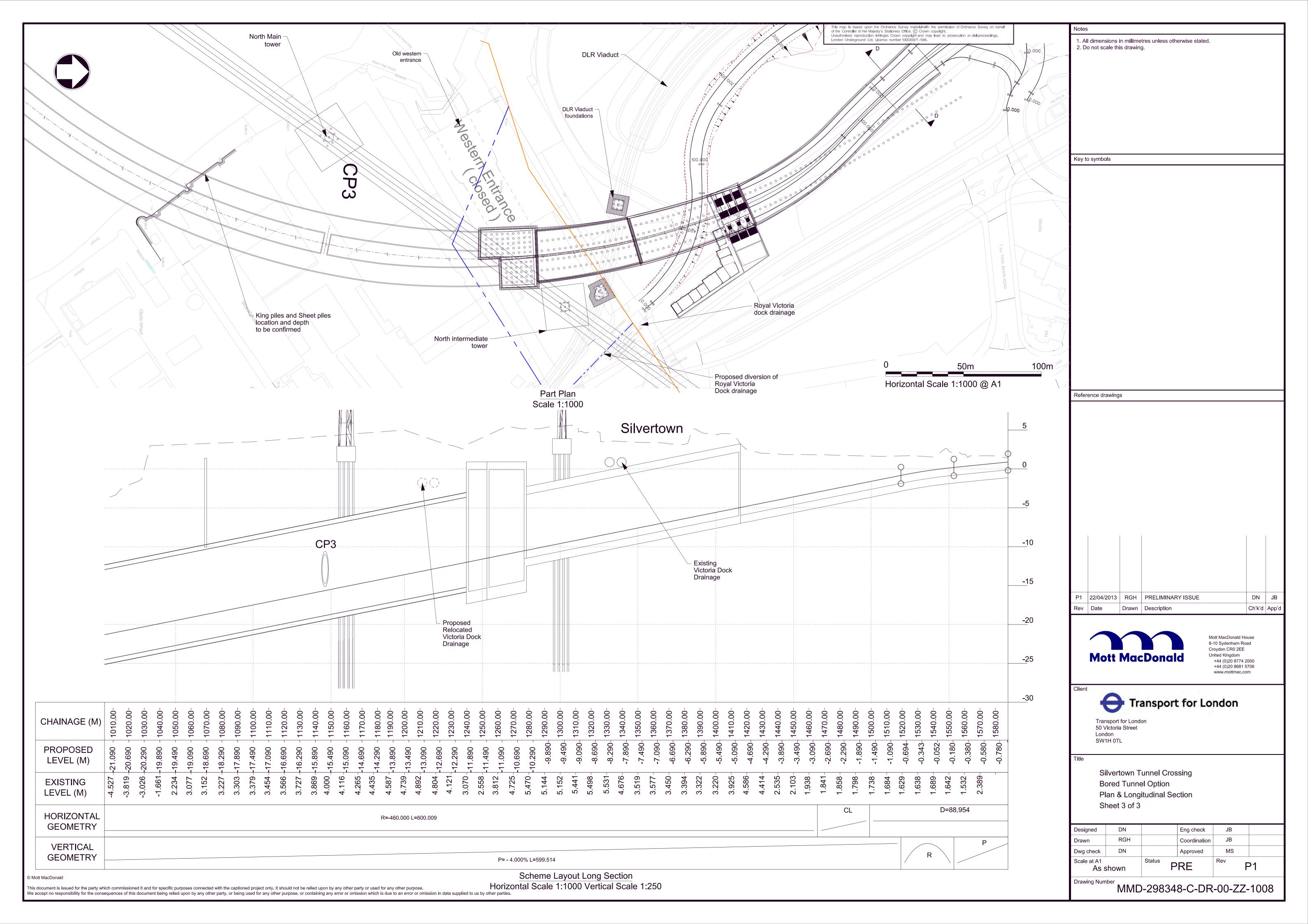


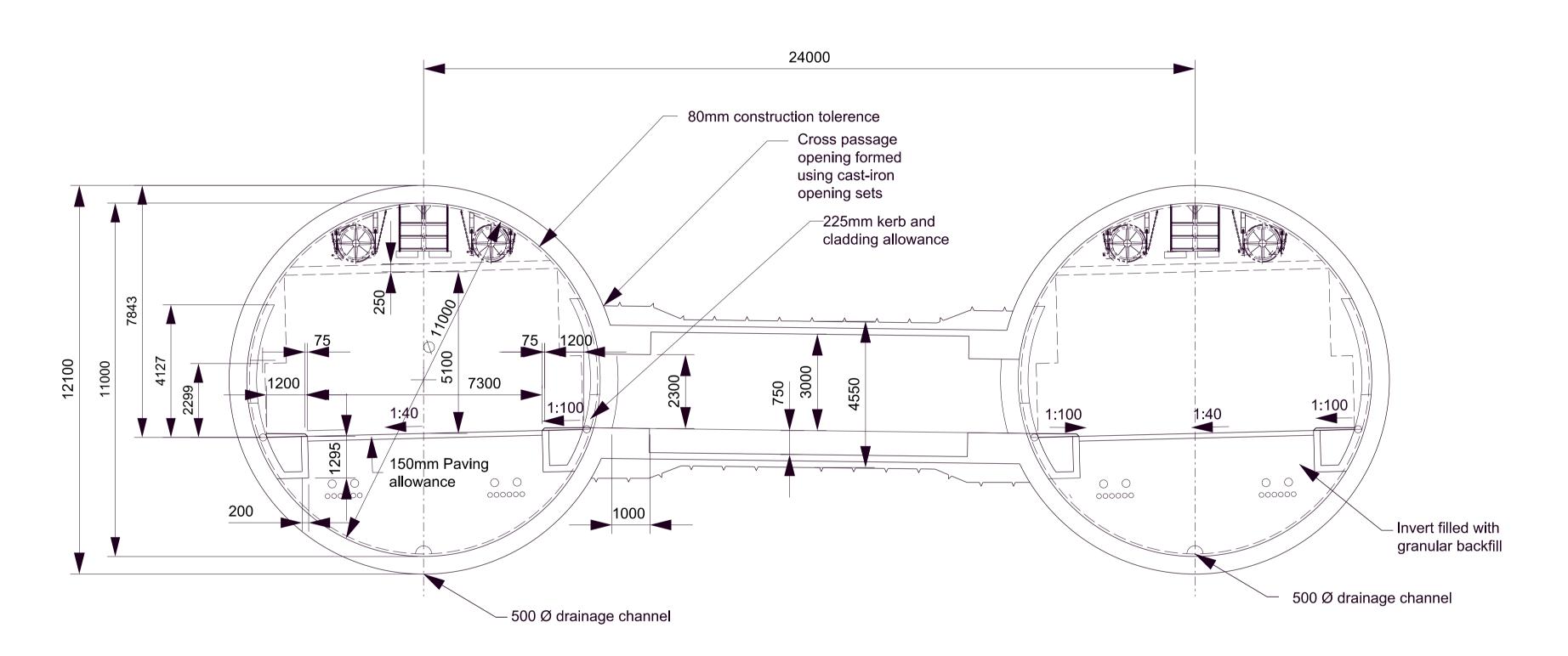












Cross Section

+44 (0)20 8681 5706 www.mottmac.com Transport for London Transport for London 50 Victoria Street London SW1H 0TL Silvertown Tunnel Crossing **Bored Tunnel Option Bored Tunnel Cross Section** Eng check Coordination Dwg check Approved 10m Scale at A1 PRE Horizontal Scale 1:100 @ A1 Drawing Number MMD-29348-C-DR-00-ZZ-1009

1. All dimensions in millimetres unless otherwise stated.

2. Do not scale this drawing.

Key to symbols

Reference drawings

P1 22/04/2013 RGH PRELIMINARY ISSUE

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Drawn Description

Ch'k'd App'd

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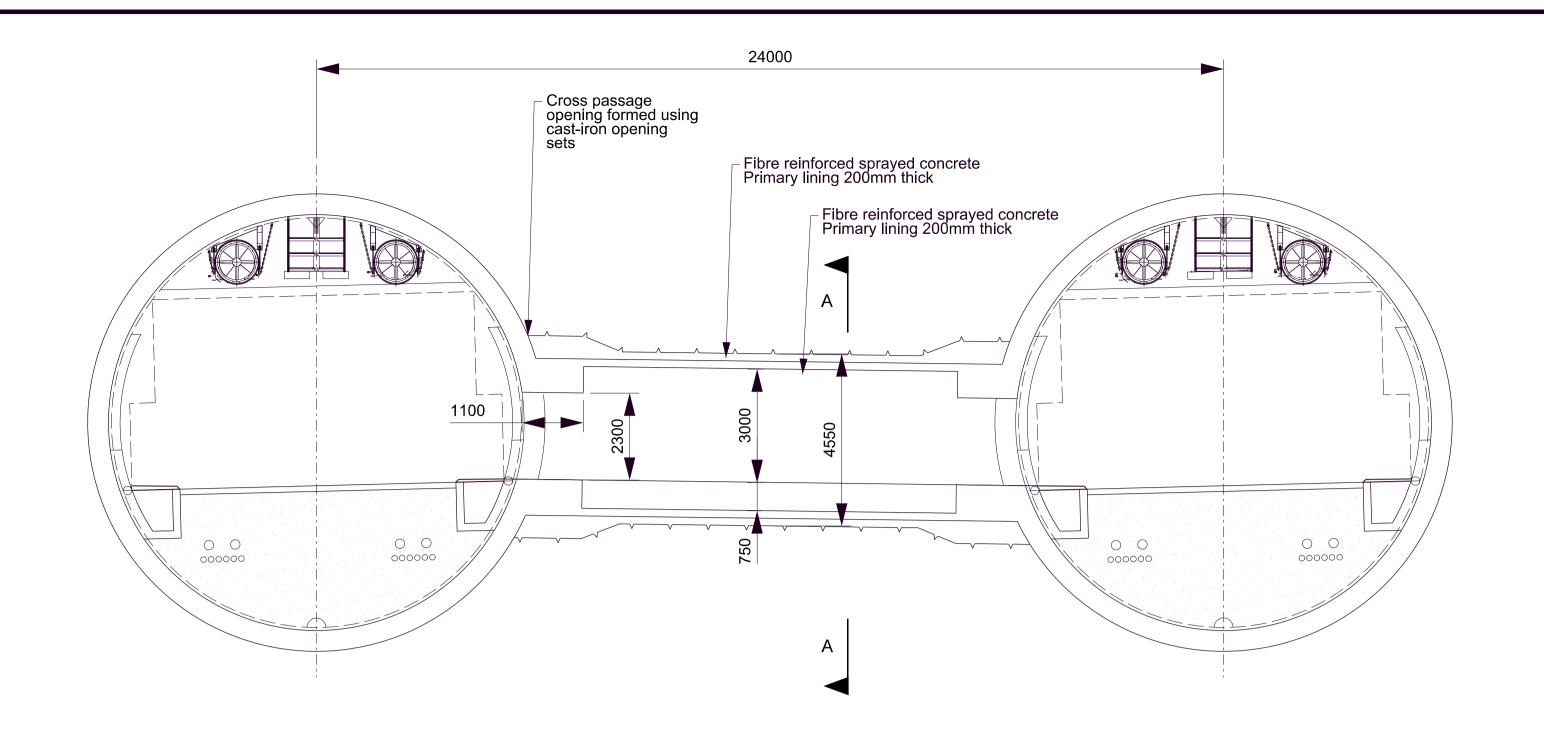
United Kingdom +44 (0)20 8774 2000

0 5m 10m
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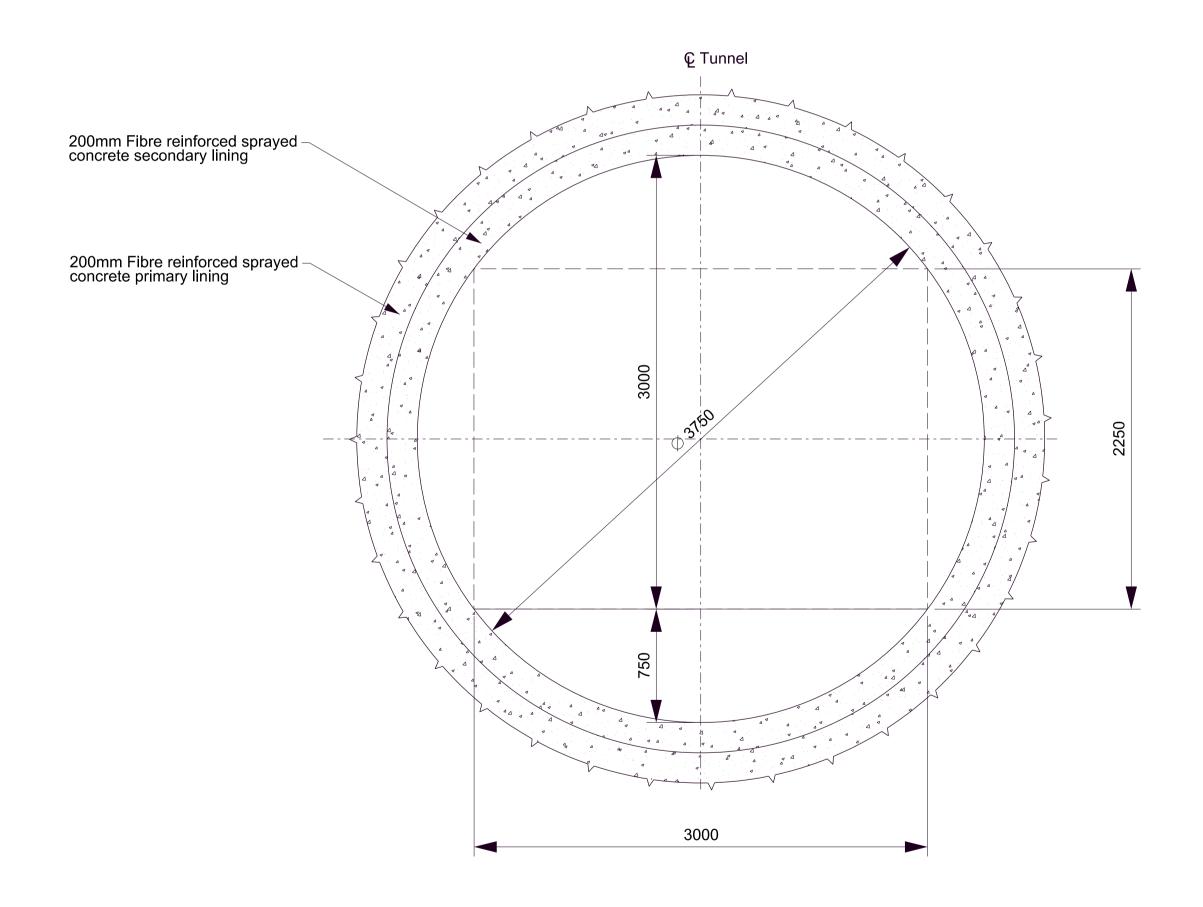
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Typical Emergency Escape Cross Passage

Scale 1:100



Emergency Escape Cross Passage Section A-A
Scale 1:25

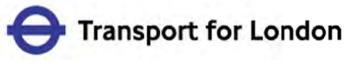
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1. All dimensions in millimetres unless otherwise stated. 2. Do not scale this drawing. Key to symbols Reference drawings P1 22/04/2013 RGH PRELIMINARY ISSUE Ch'k'd App'd Drawn Description



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Title

Silvertown Tunnel Crossing Bored Tunnel Emergency Escape Cross Passages

Docianod	DN		Eng chook	JB	
Designed	DIN		Eng check	JD	
Drawn	RGH		Coordination	JB	
Dwg check	DN		Approved	MS	
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As shown		PRE		F	21

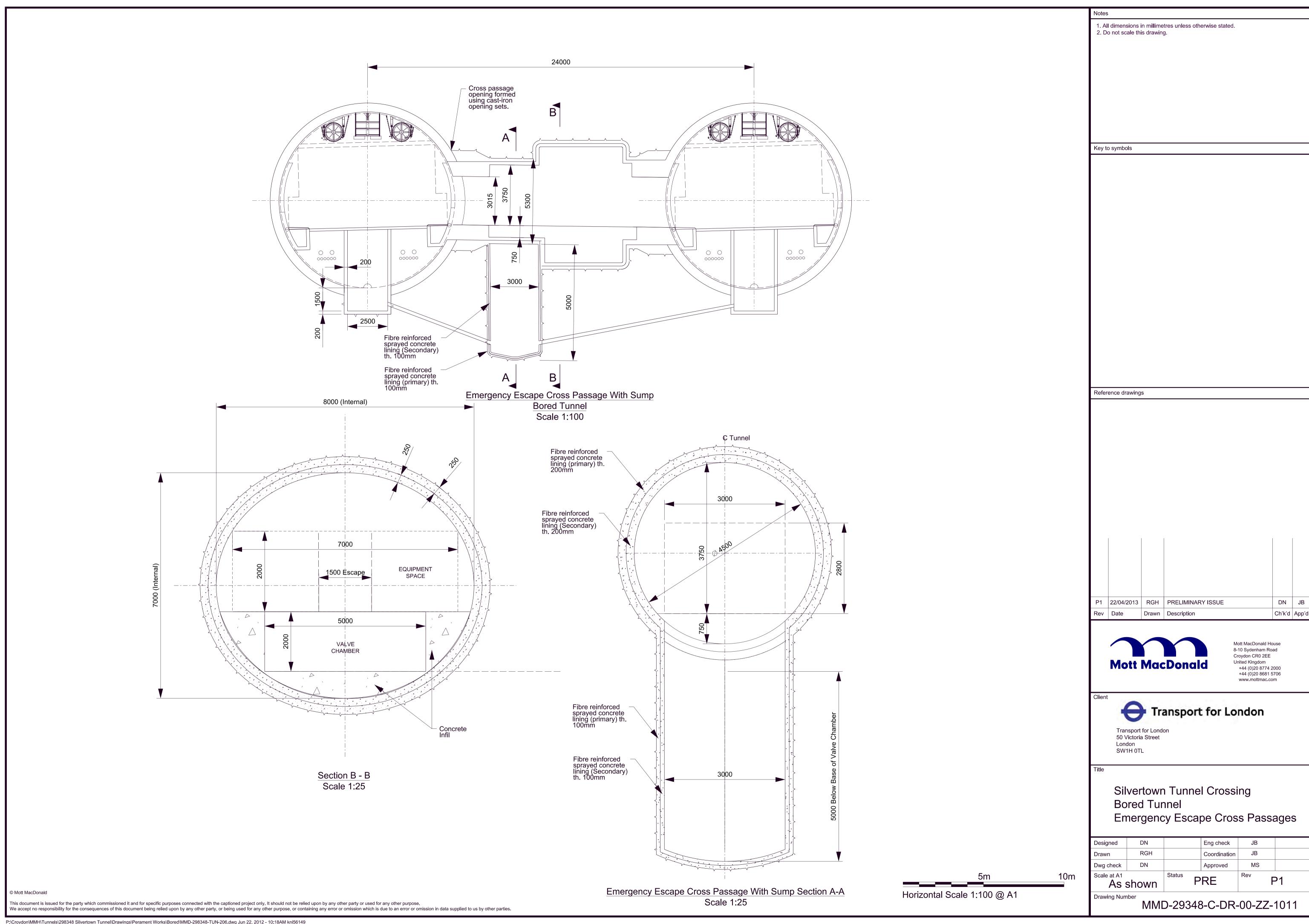
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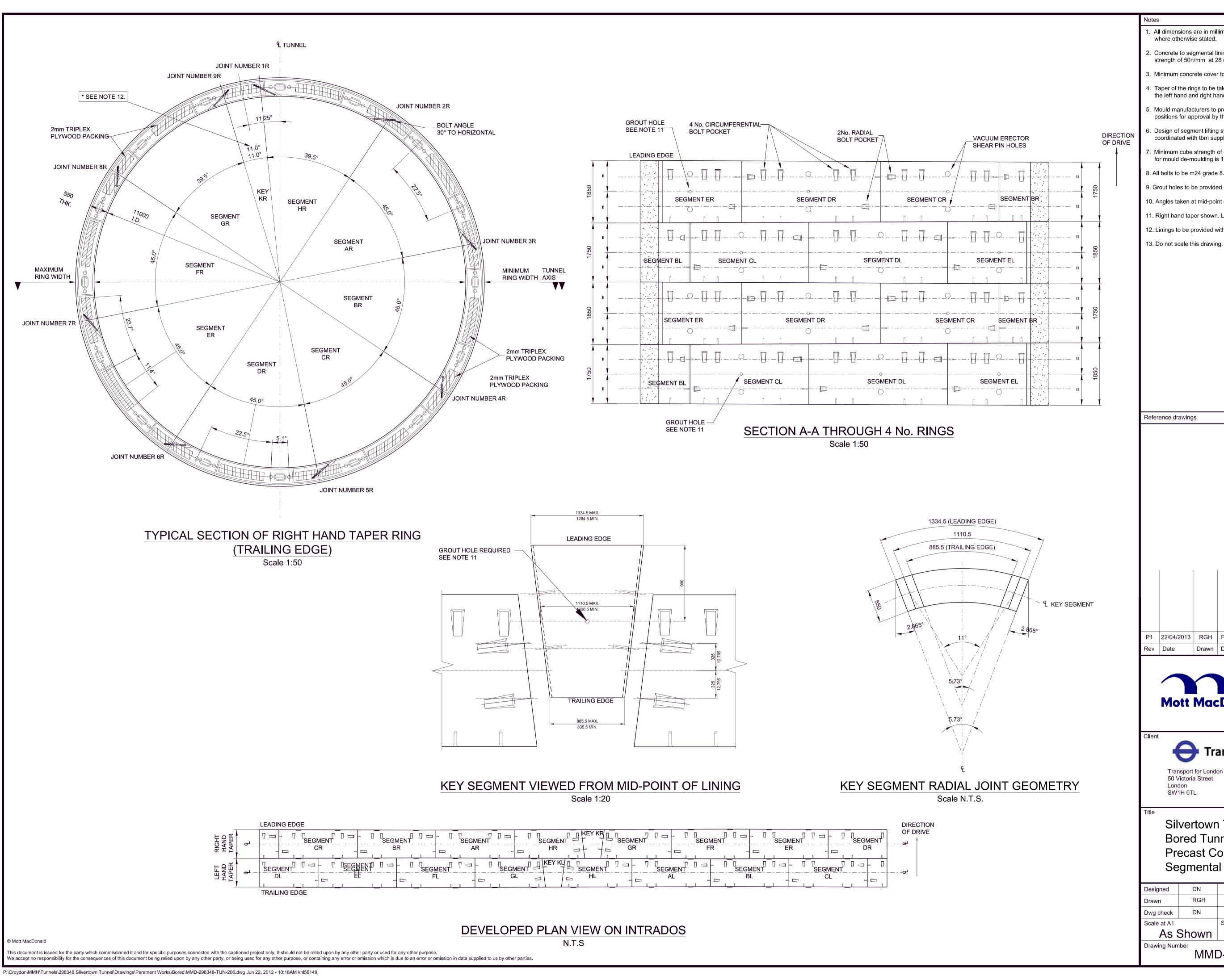
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1. All dimensions are in millimetres except where otherwise stated. 2. Concrete to segmental lining to have a characteristic strength of 50n/mm at 28 days. 3. Minimum concrete cover to reinforcement to be 40mm. 4. Taper of the rings to be taken from the trailing edge of the left hand and right hand rings. 5. Mould manufacturers to propose segment lifting positions for approval by the designer. Design of segment lifting system to be coordinated with tbm supplier. . Minimum cube strength of concrete for mould de-moulding is 10 n/mm. 8. All bolts to be m24 grade 8.8. 9. Grout holes to be provided on each segment. 10. Angles taken at mid-point of ring. 11. Right hand taper shown. Left hand taper similar. 12. Linings to be provided with composite EPDM / hydrophilic gasket.

P1 22/04/2013 RGH PRELIMINARY ISSUE Ch'k'd App'd Drawn Description



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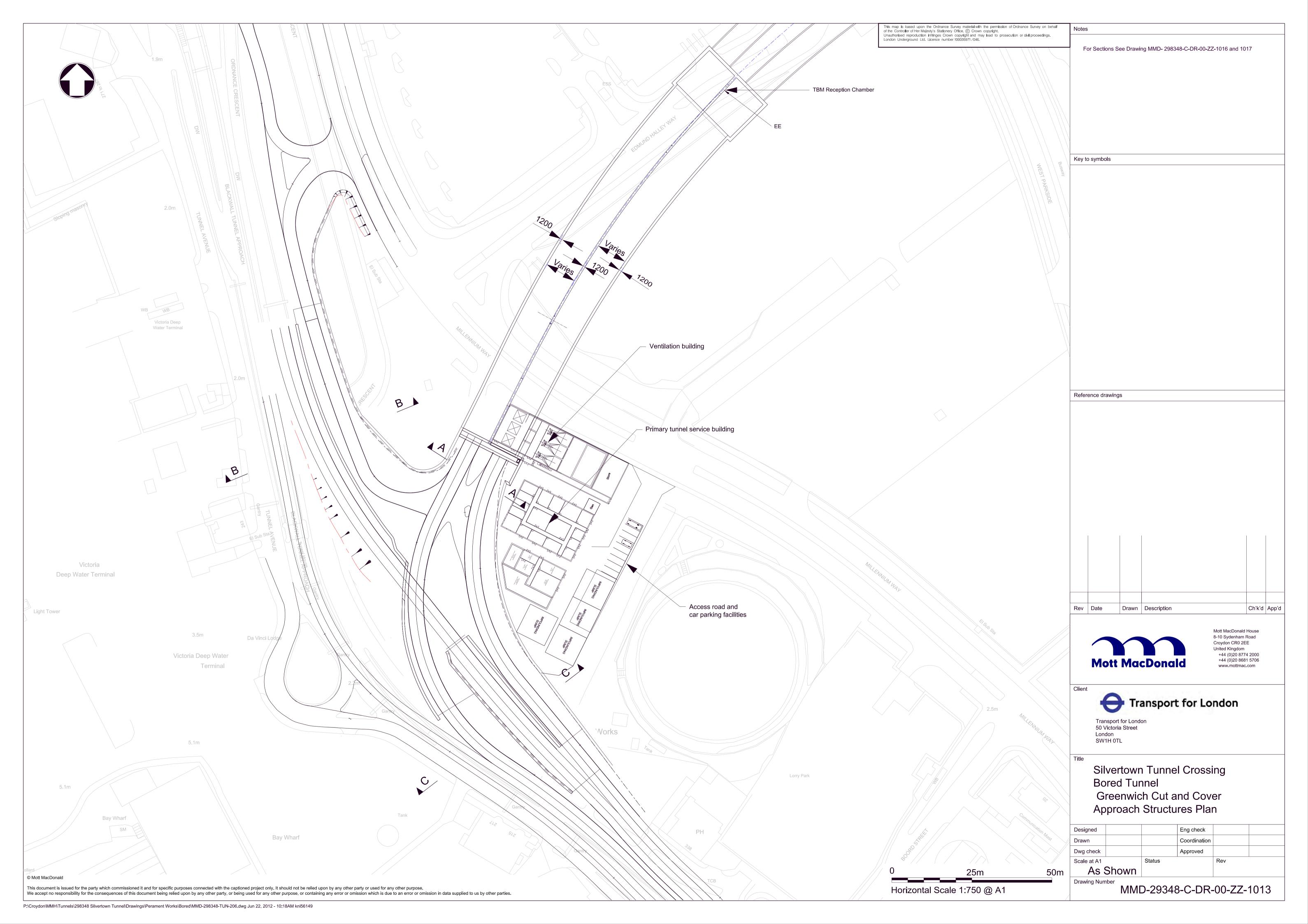
Transport for London

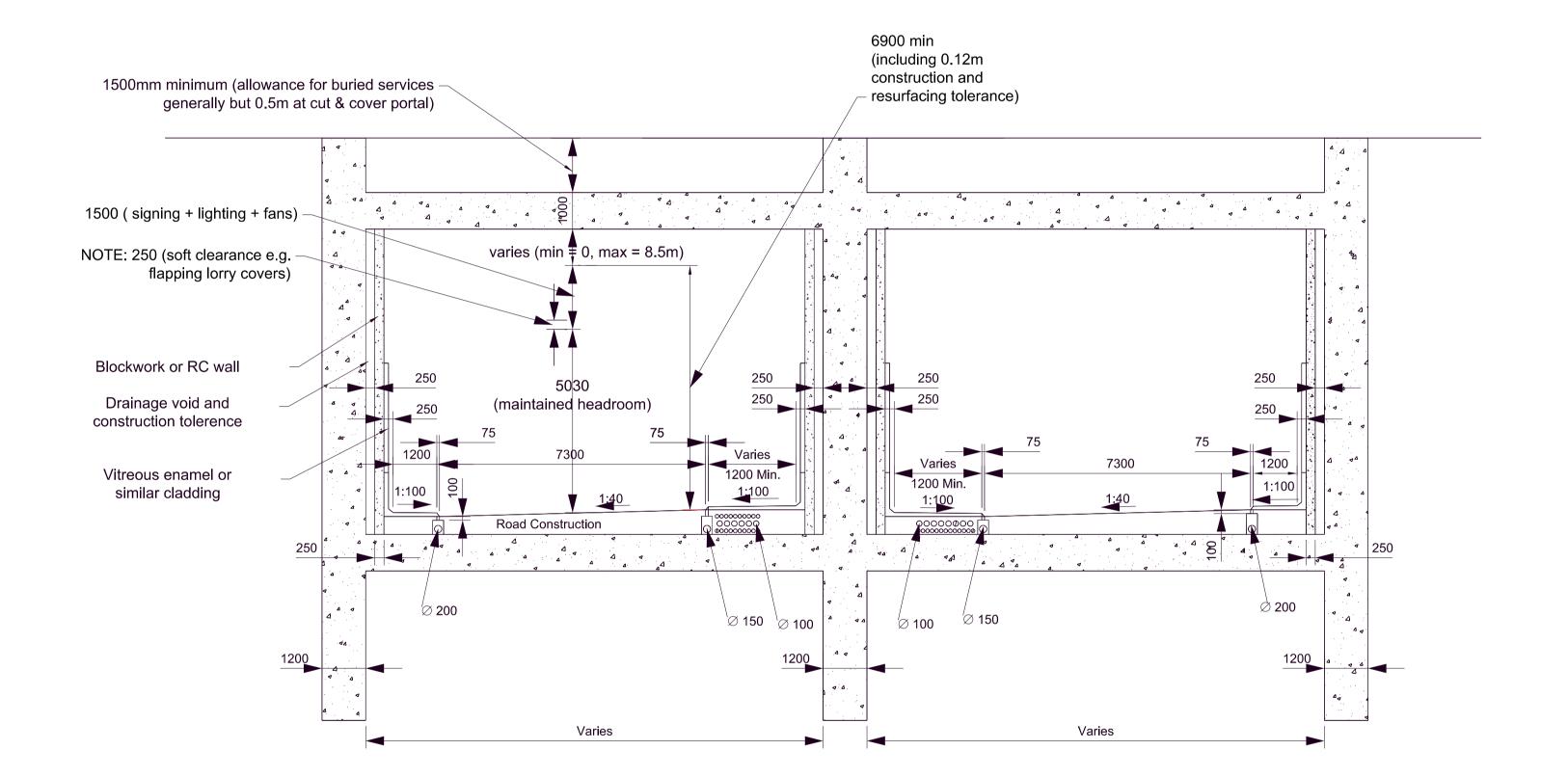
Transport for London 50 Victoria Street London SW1H 0TL

Silvertown Tunnel Crossing **Bored Tunnel Option Precast Concrete** Segmental Lining

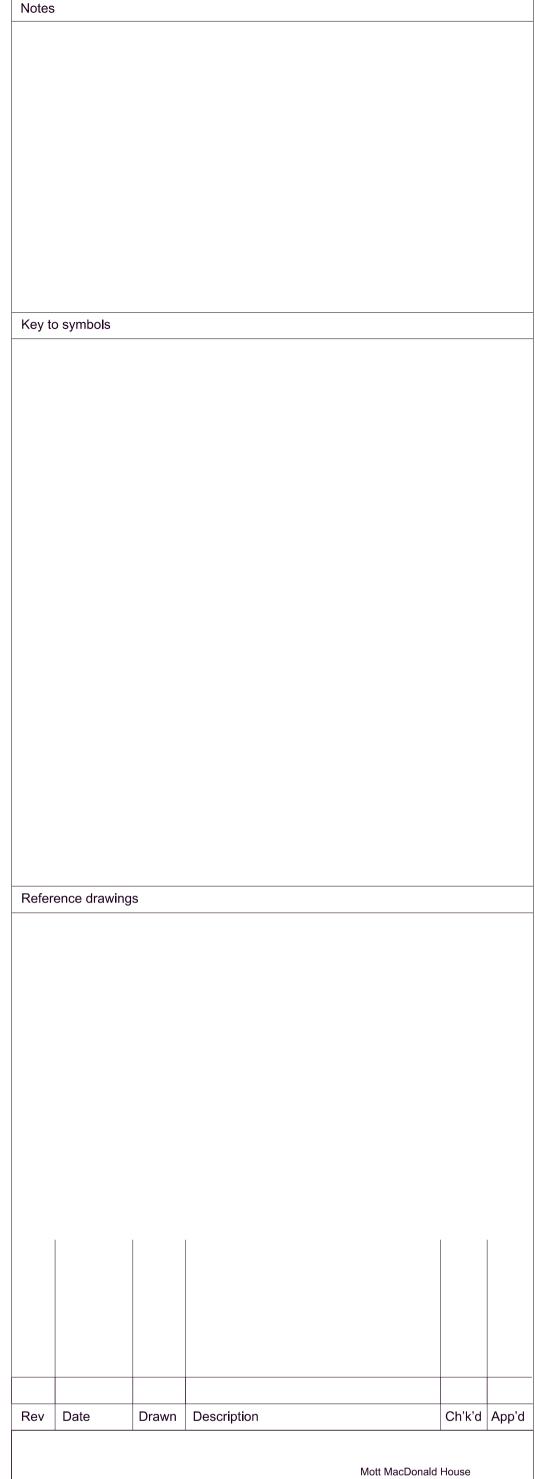
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Dwg check	DN		Approved	MS	
Drawn	RGH		Coordination	JB	
Designed	DN		Eng check	JB	

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Cut and Cover Twin Tunnels
Cross Section





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Silvertown Tunnel Crossing Bored Tunnel Option Greenwich Approach Structures Cut and Cover Section Sheet 1

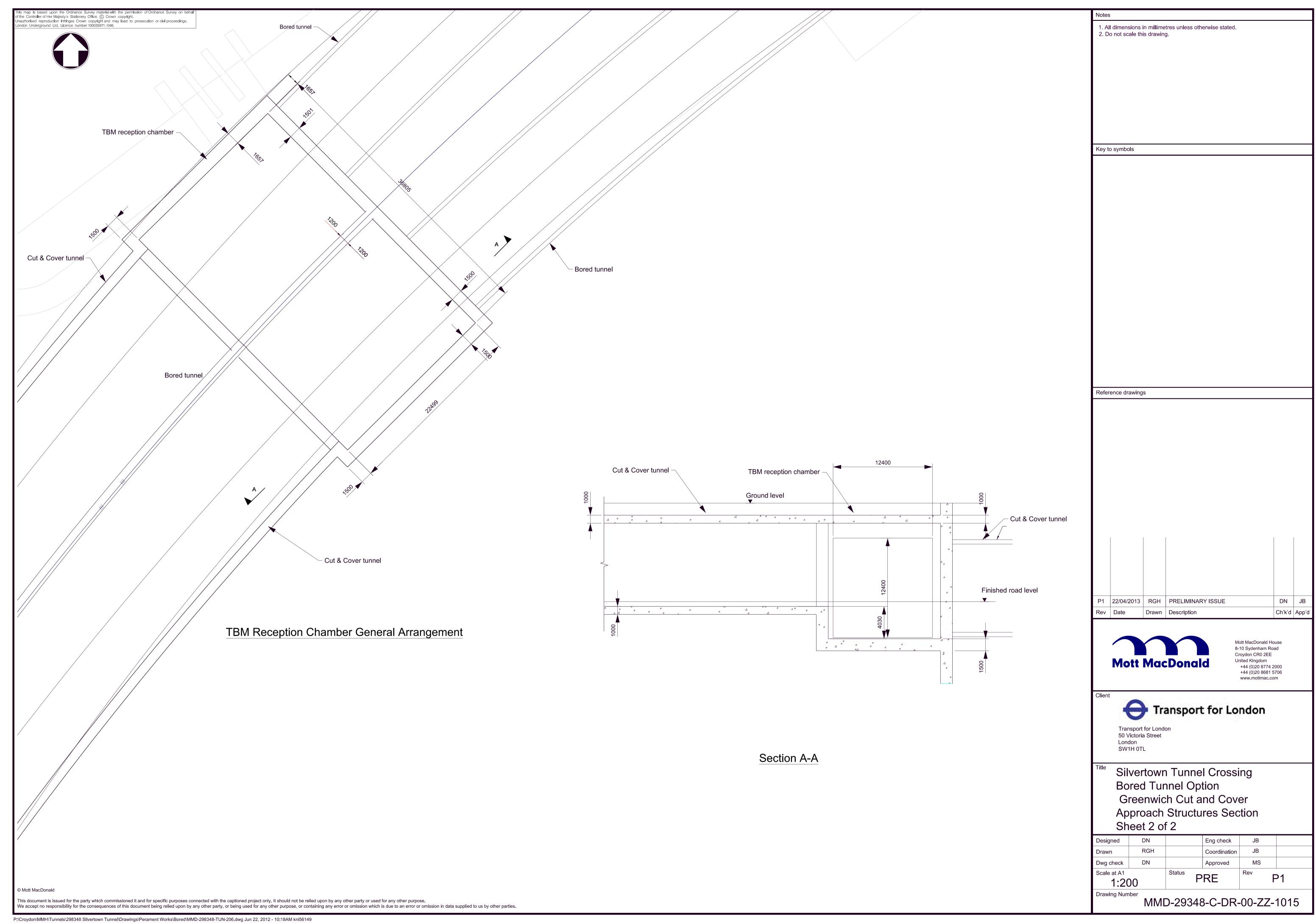
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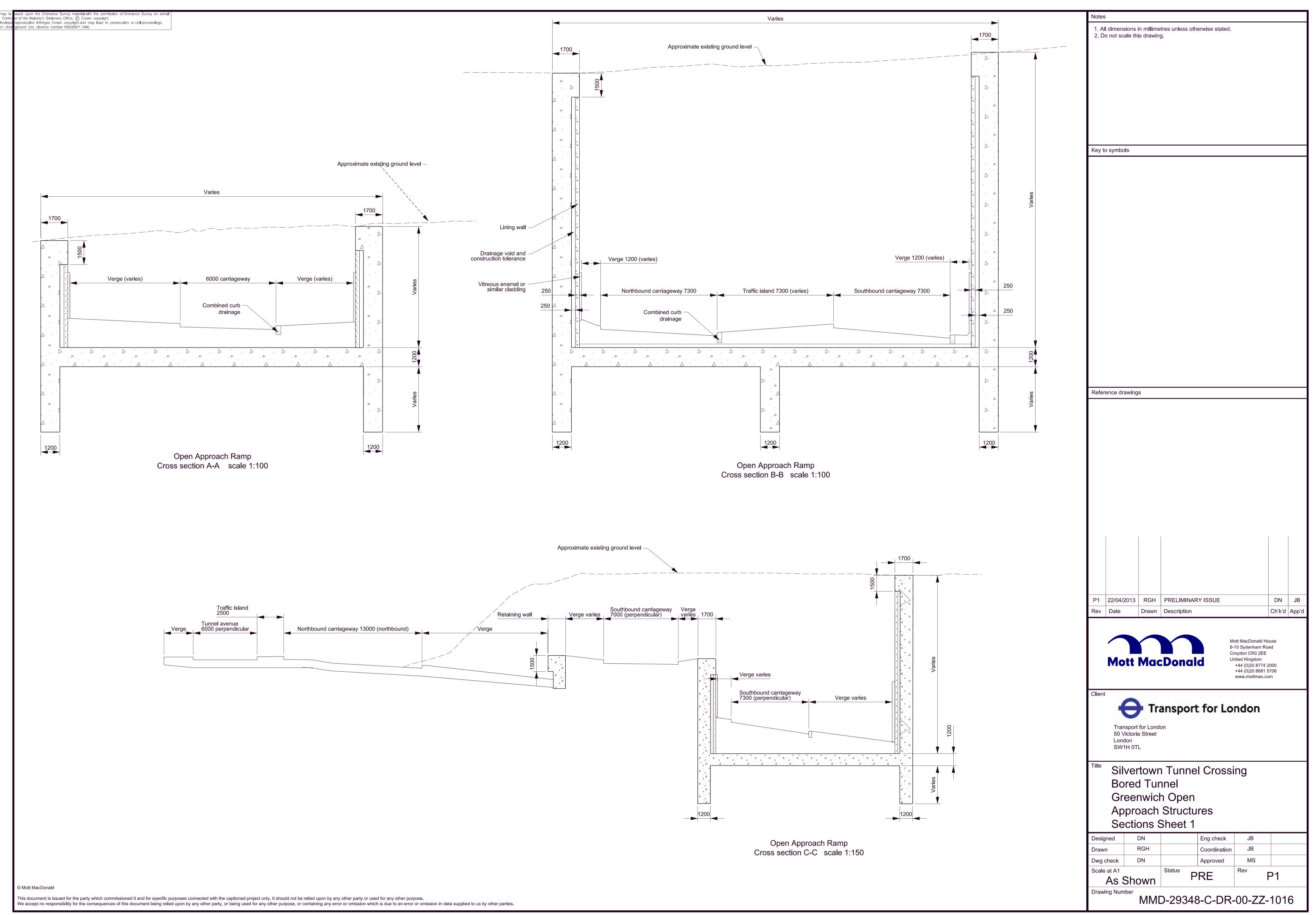
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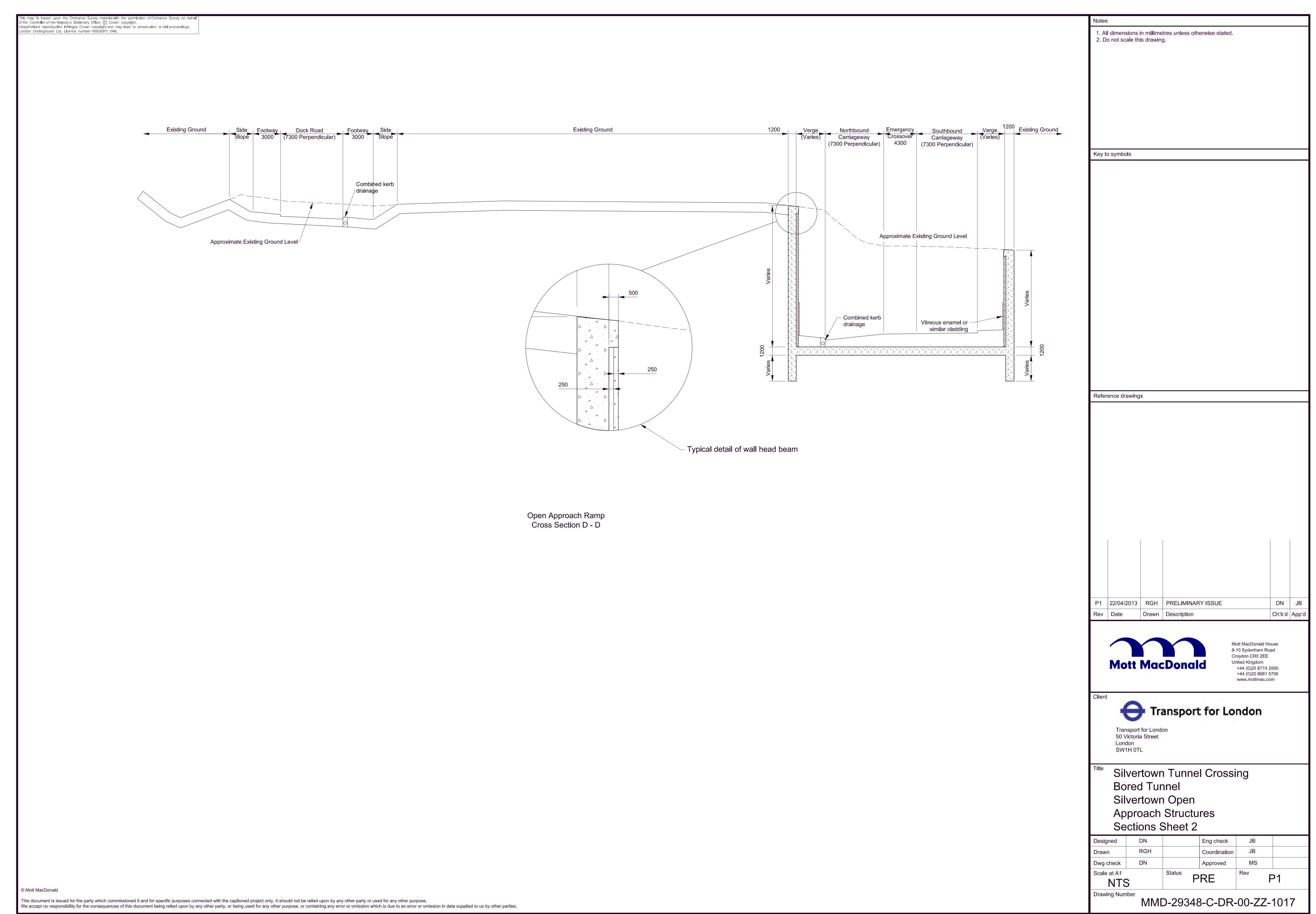
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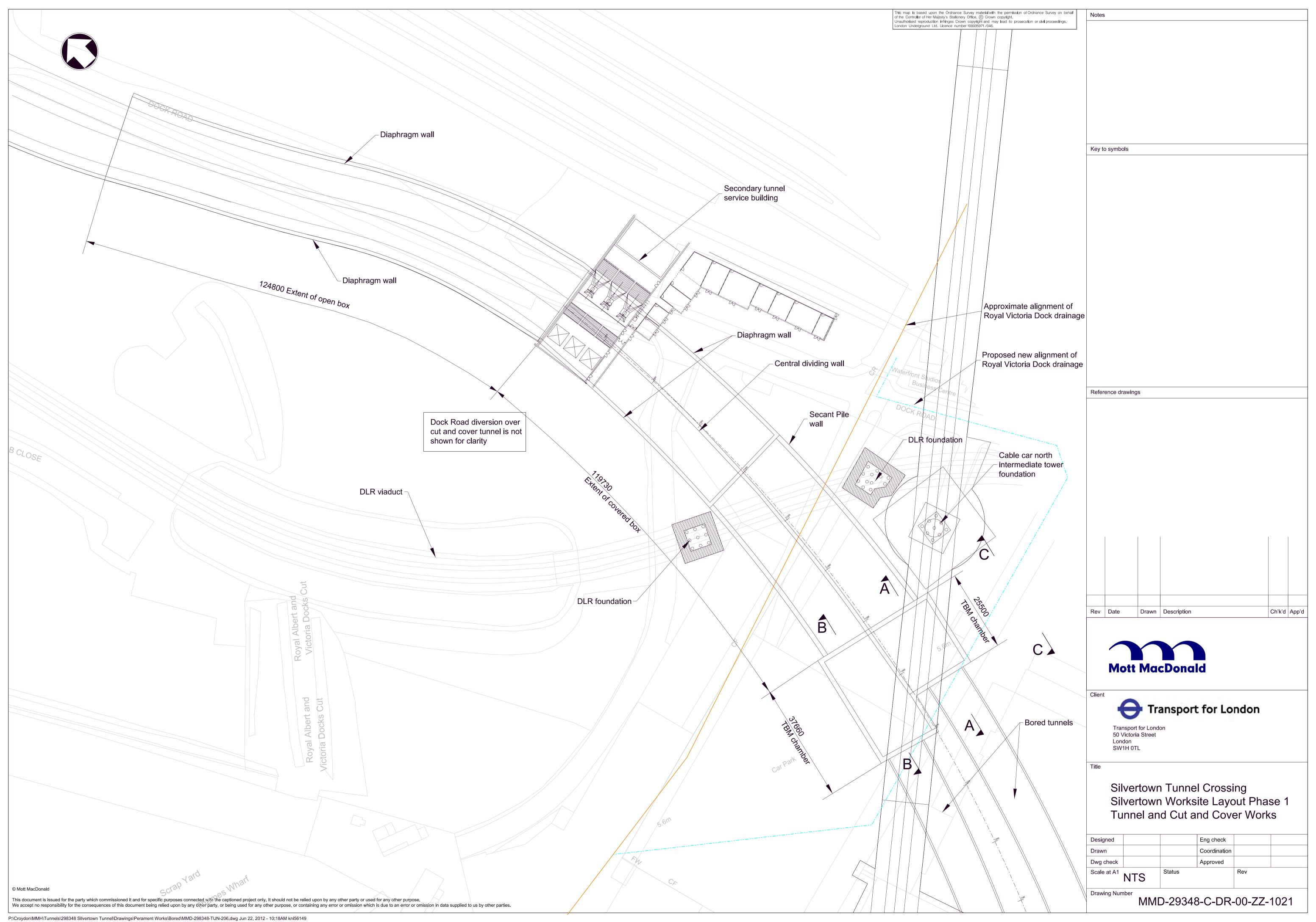
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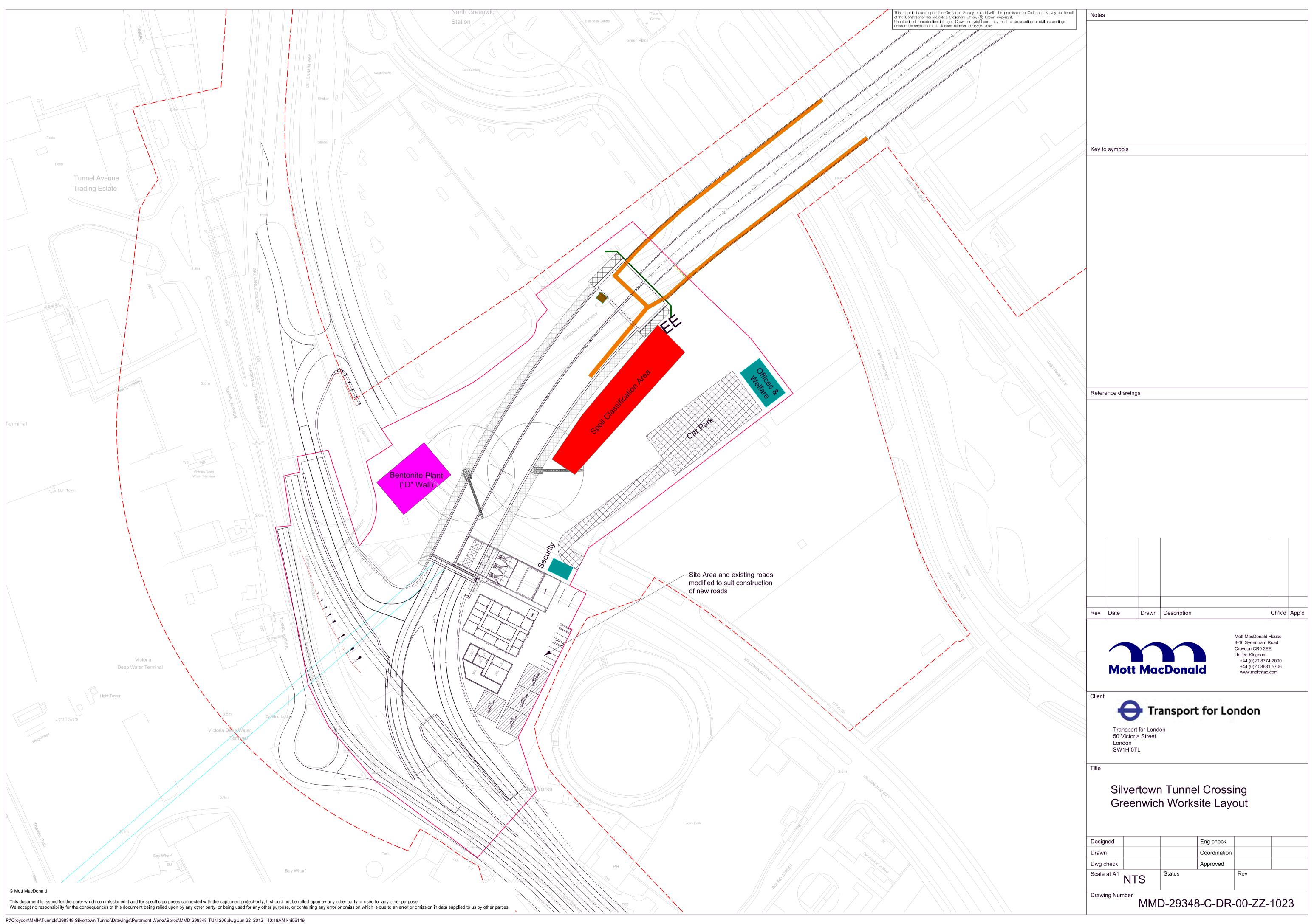
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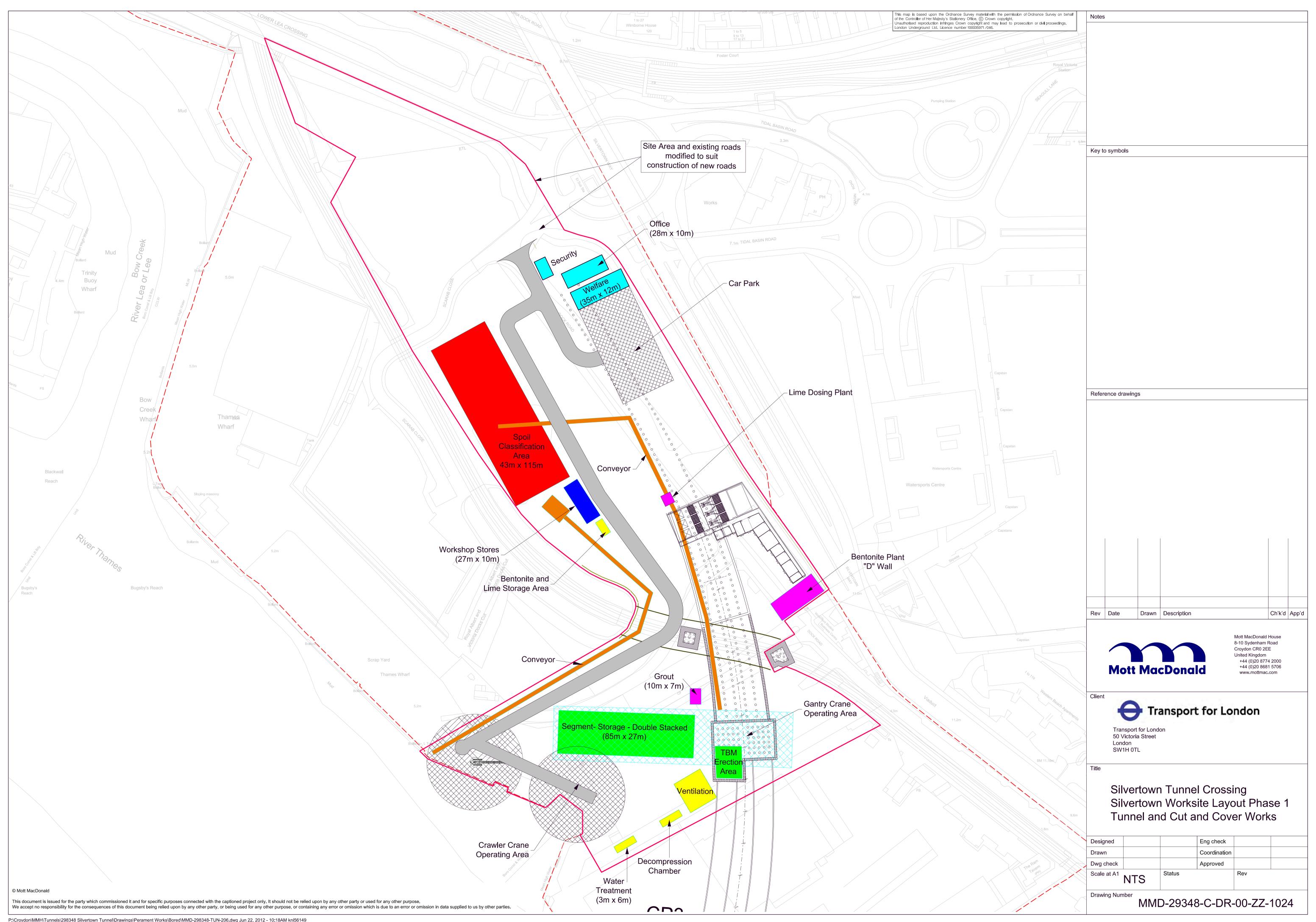


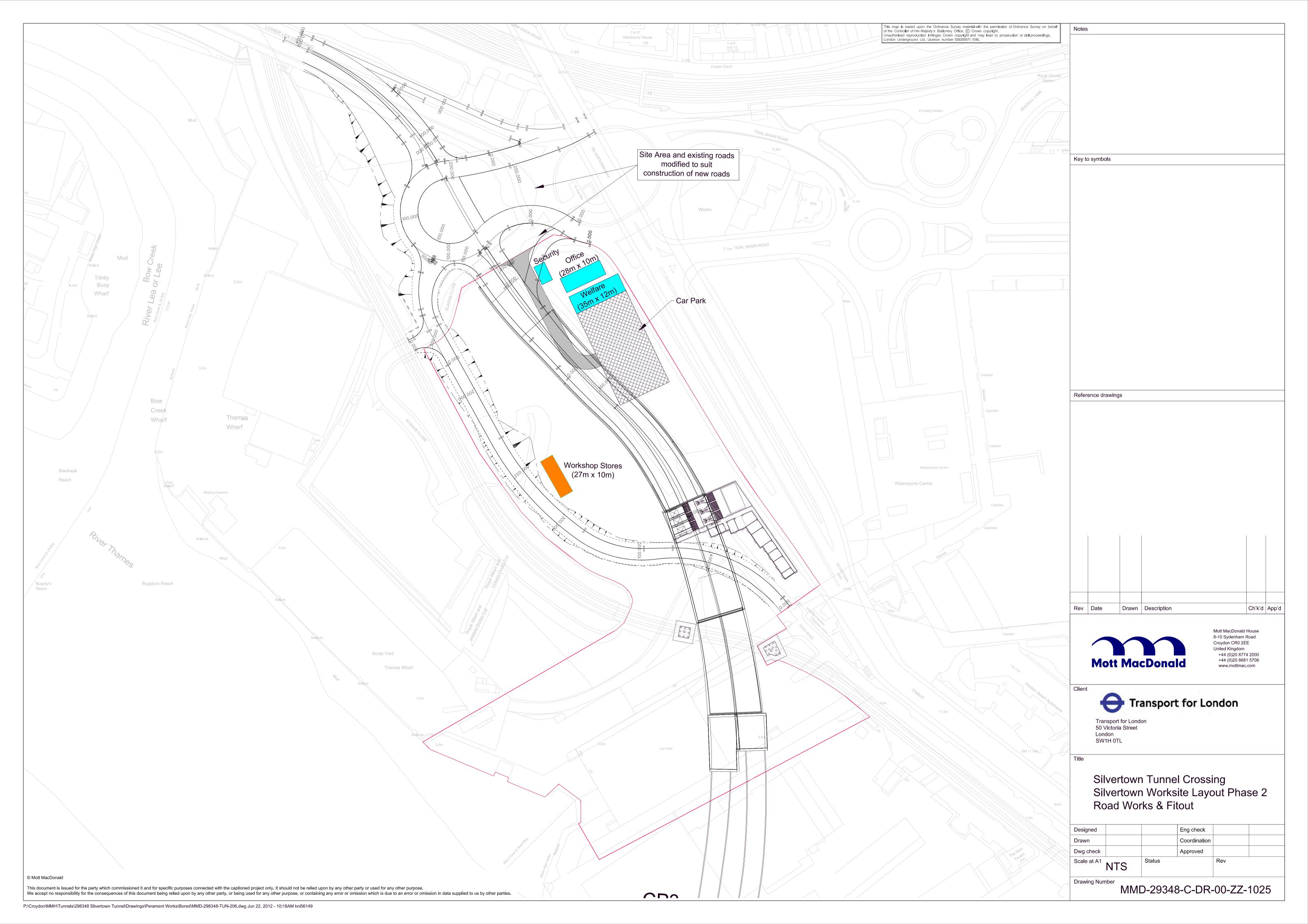


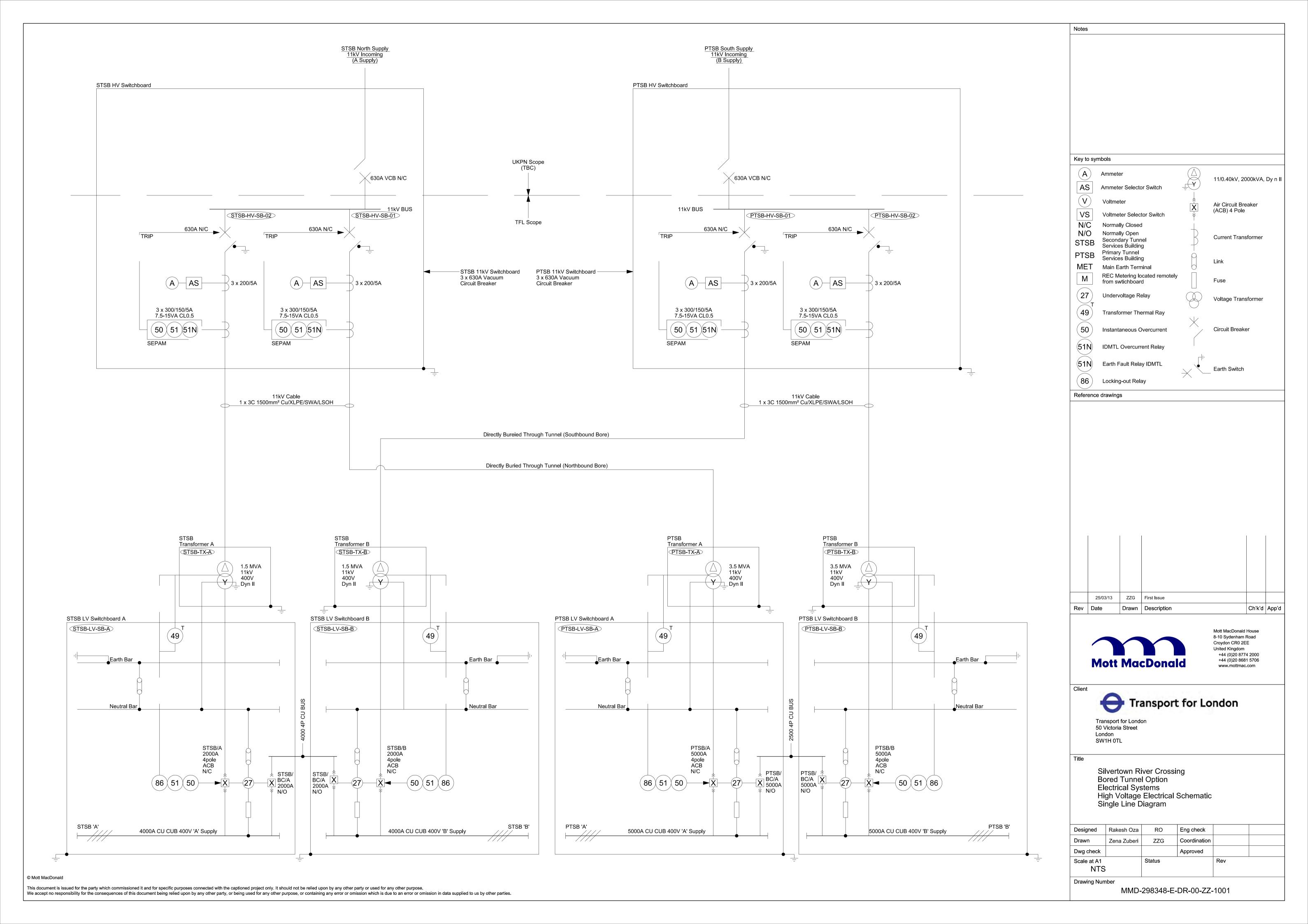




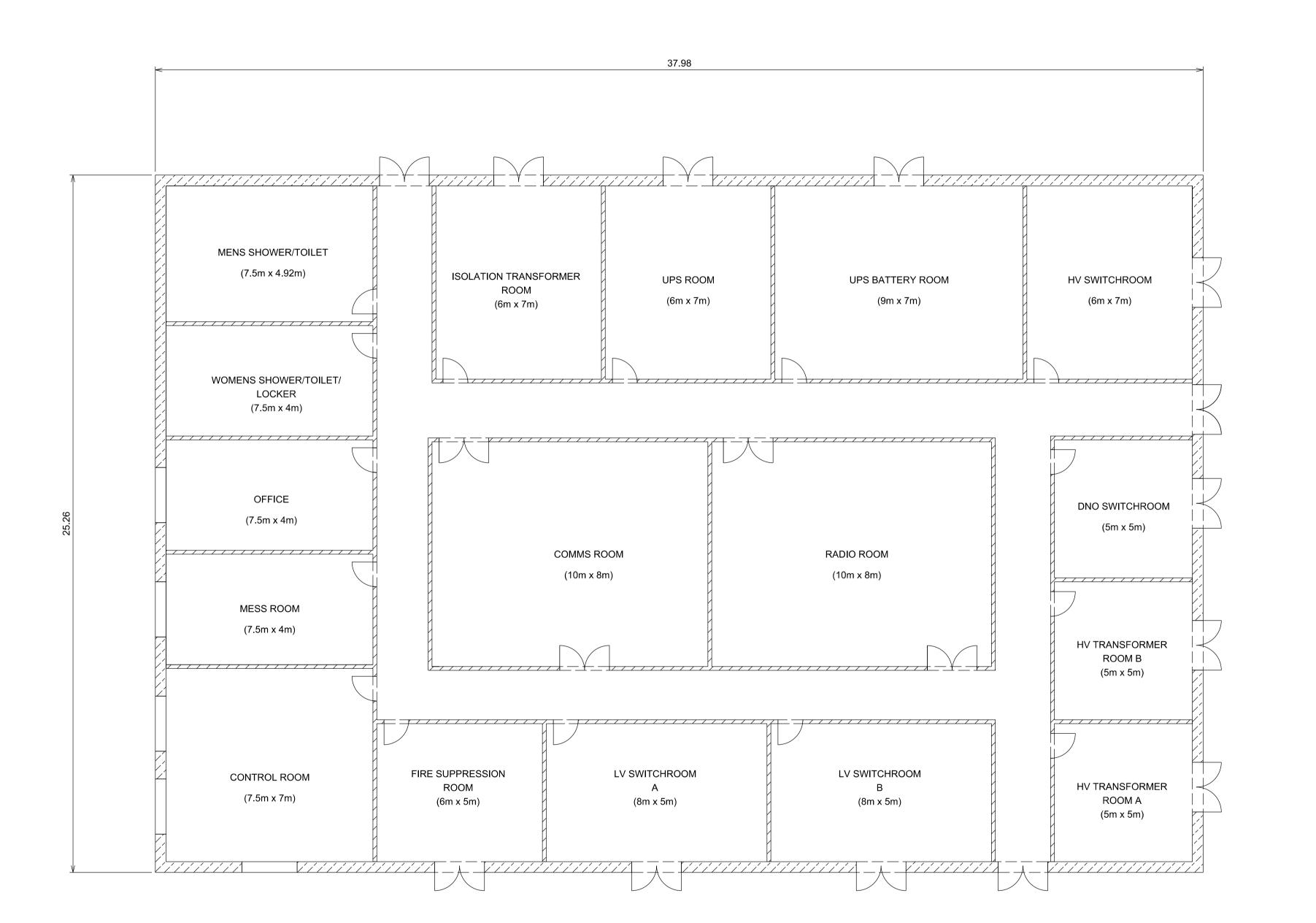












Key to symbols Reference drawings P1 | 16/04/2013 | ZZG | PRELIMINARY ISSUE MZ RCH Ch'k'd App'd Rev Date Drawn Description



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Notes



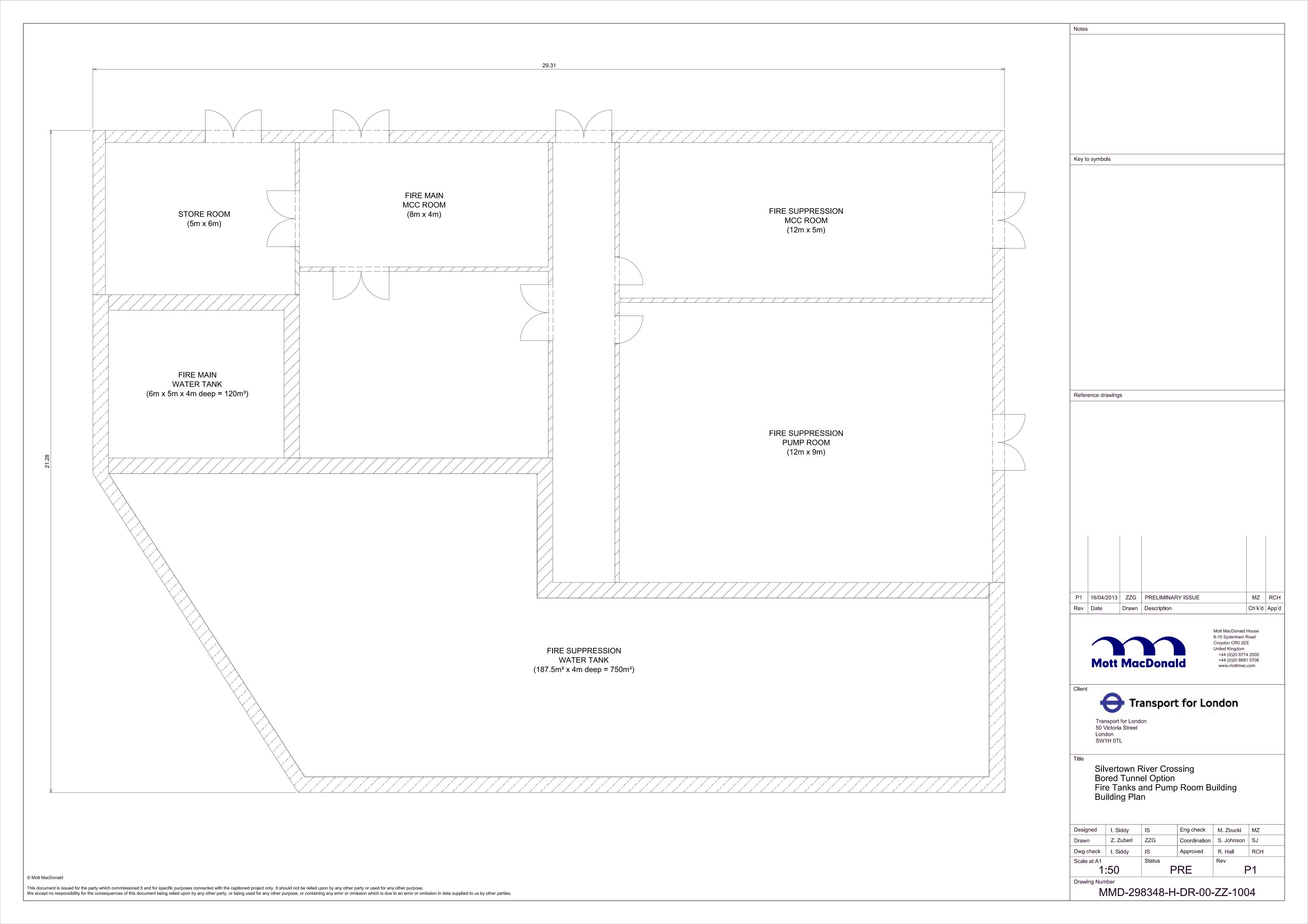
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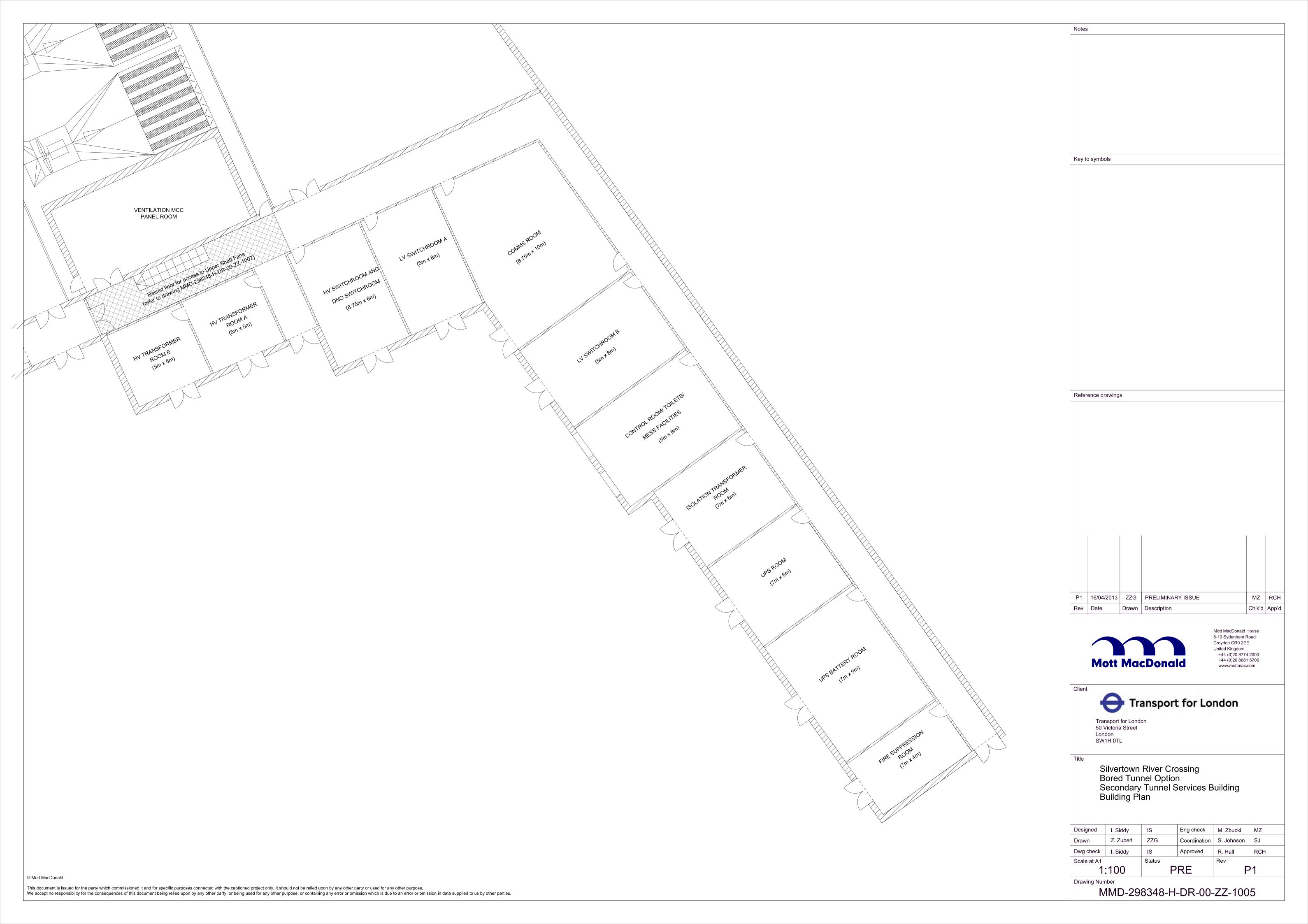
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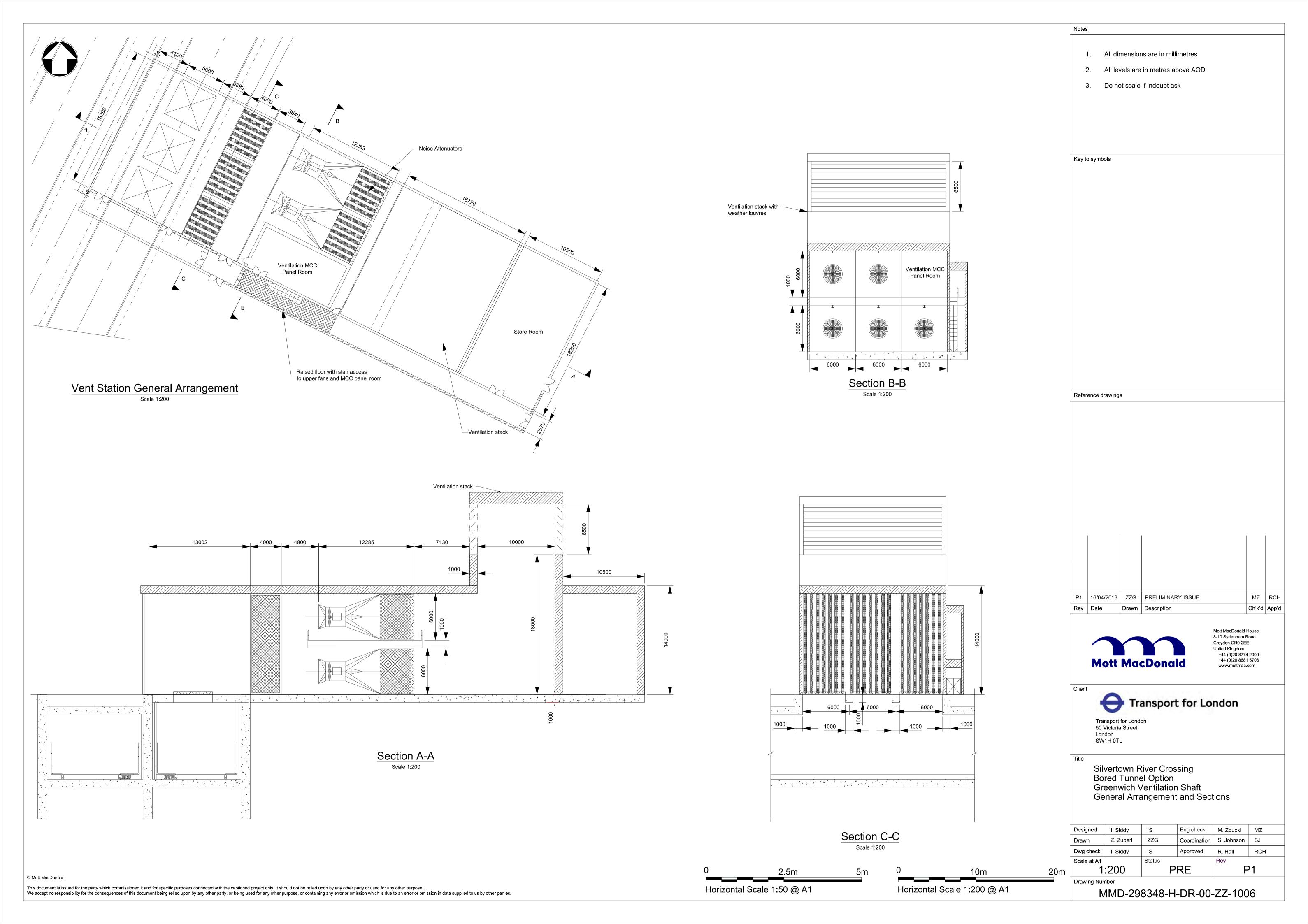
Silvertown River Crossing Bored Tunnel Option Principal Tunnel Services Building Building Plan

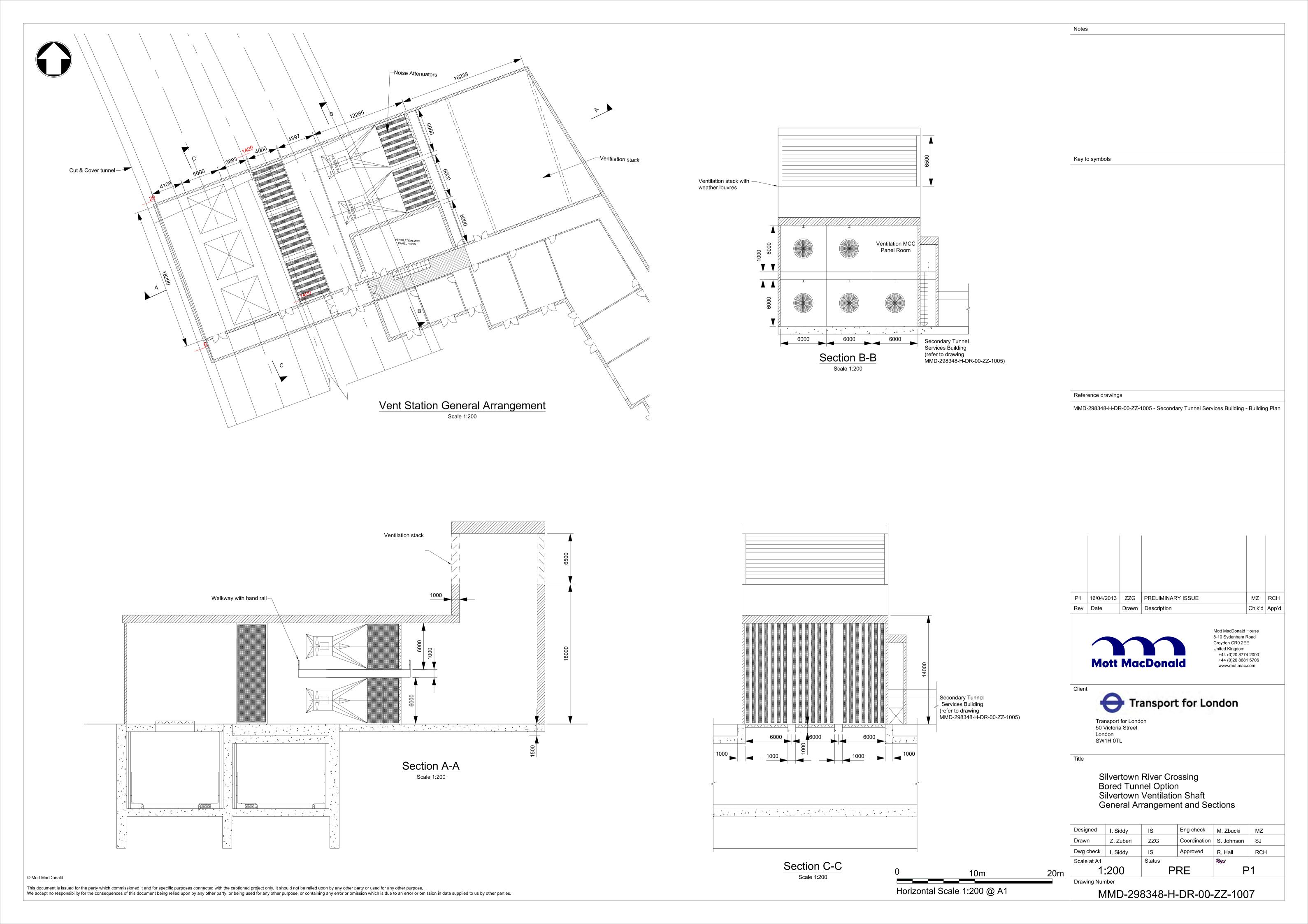
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Drawn	Z. Zuberi	ZZG	Coordination	S. Johnson	SJ
Dwg check	I. Siddy	IS	Approved	R. Hall	RCH
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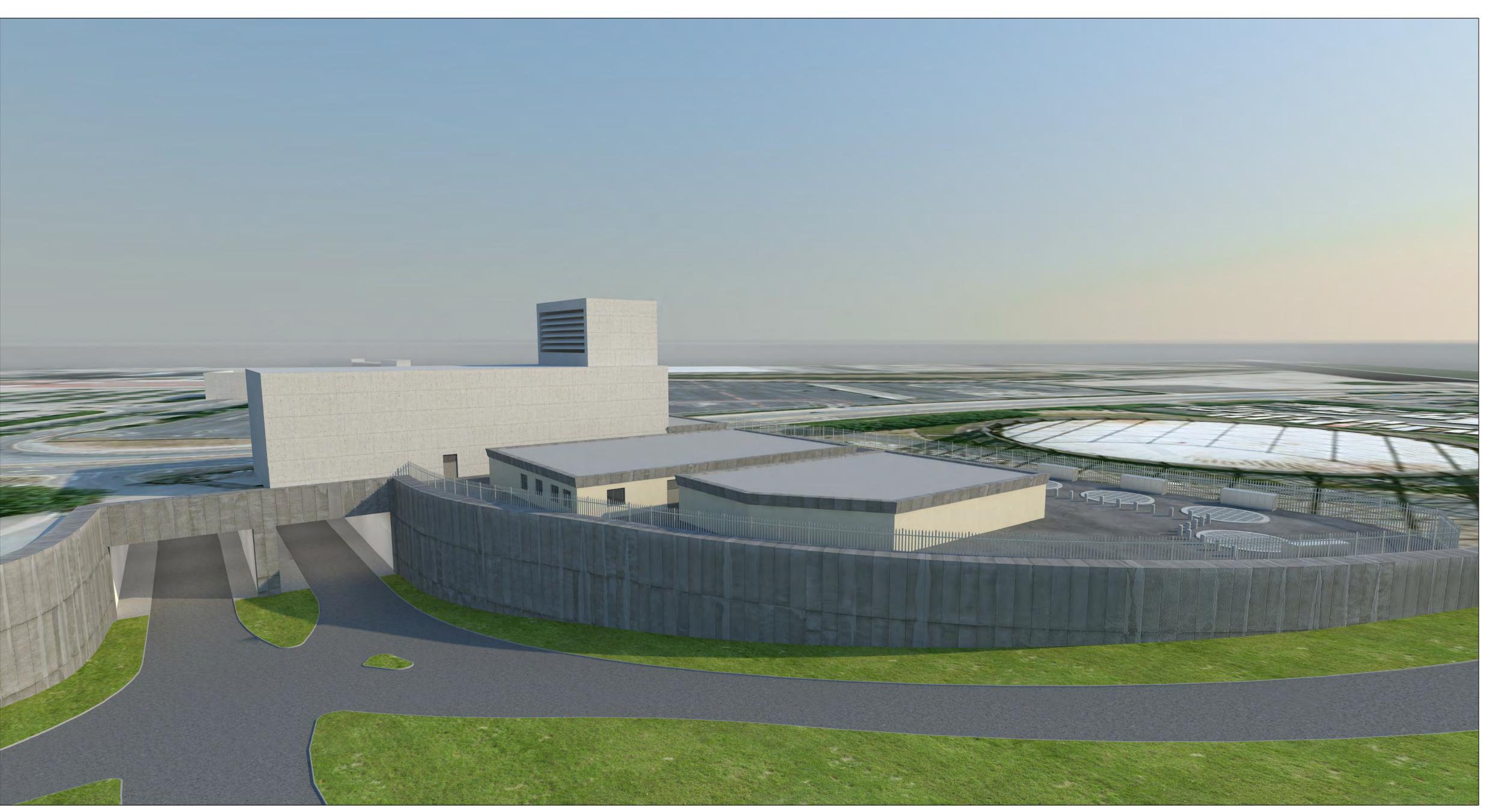
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Key to symbols

Reference drawings

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Silvertown River Crossing Bored Tunnel Option Greenwich Approach Compound and Portal Visualisation

Designed	M. Kowalski	MK	Eng check	C. Njoteh	CN	
Drawn	Z. Zuberi	ZZG	Coordination	S. Johnson	SJ	
Dwg check	M. Kowalski	MK	Approved	R. Hall	RCH	
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Key to symbols

Reference drawings

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Silvertown River Cross Bored Tunnel Option Silvertown Approach Compound Visualisation

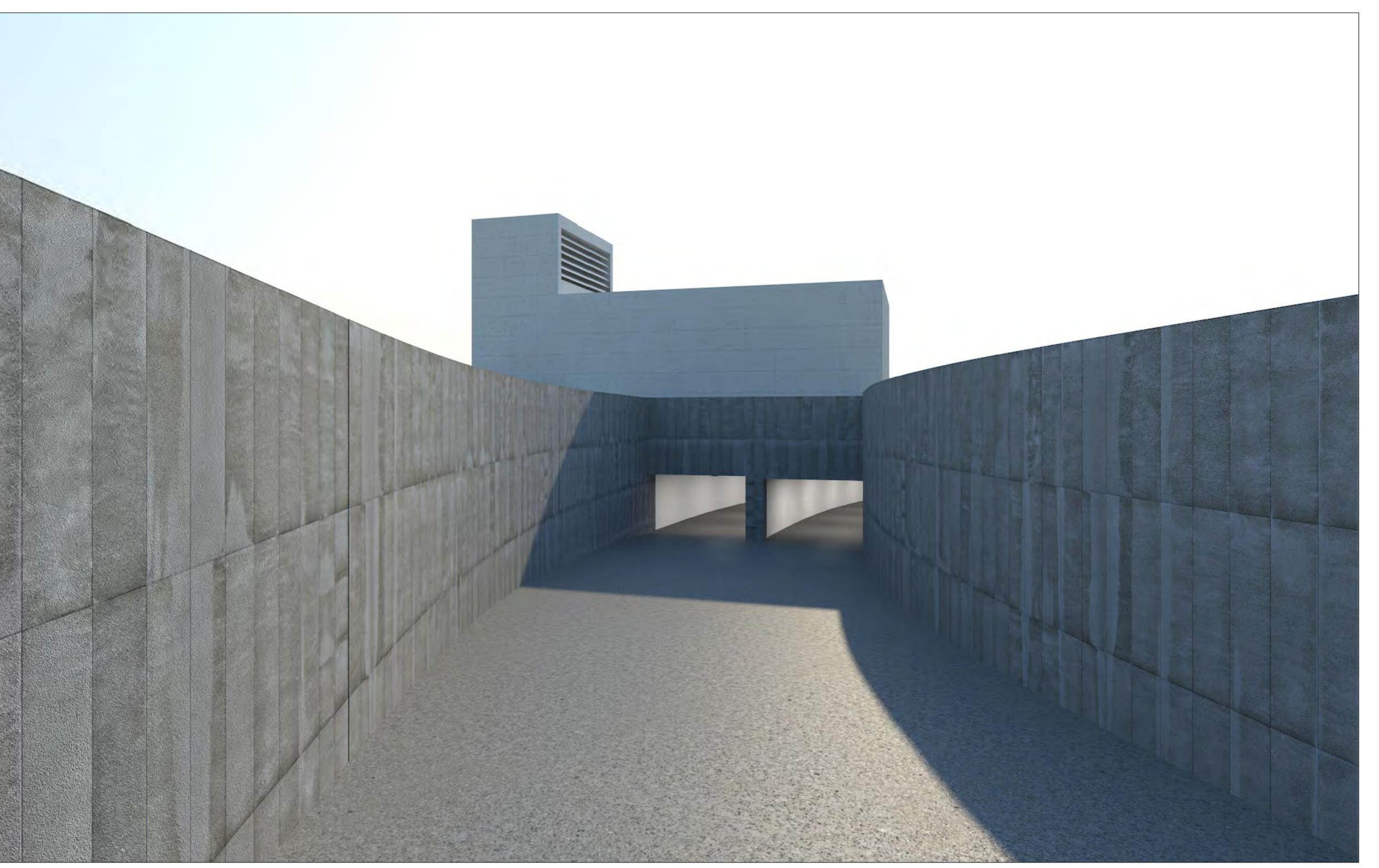
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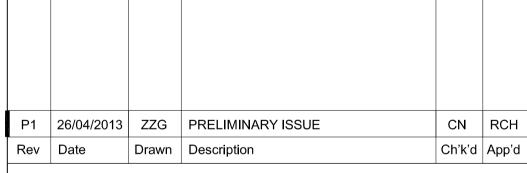
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Silvertown River Crossing Bored Tunnel Option Silvertown Approach Portal Visualisation

Designed	M. Kowalski	MK	Eng check	C. Njoteh	CN
Drawn	Z. Zuberi	ZZG	Coordination	S. Johnson	SJ
Dwg check	M. Kowalski	MK	Approved	R. Hall	RCH
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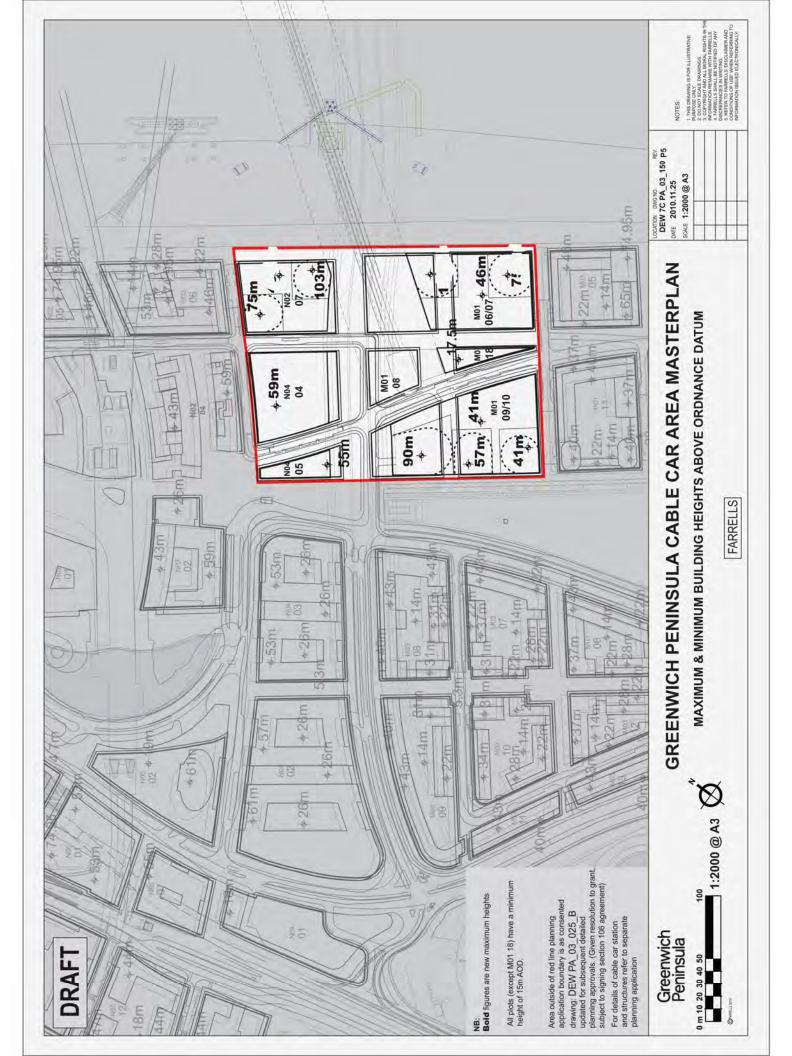
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A.2. Masterplan Reference Drawings

Drawing Title	Drawing Number
GREENWICH PENINSULA CABLE CAR AREA MASTERPLAN	DEW 7C PA_03_150 Rev P5
MAXIMUM & MINIMUM BUILDING HEIGHTS ABOVE ORDNANCE DATUM	
MAXIMUM BUILDING HEIGHTS ABOVE ORDNANCE DATUM GREENWICH	DEW PA 03 025
PENINSULA – PLANNING APPLICATION DRAWING	
ROAD JUNCTION OPTIONS GREENWICH PENINSULA – PLANNING	DEW PA 03 217
APPLICATION DRAWING	



PARTNERS FARRELL

GREENWICH PENINSULA

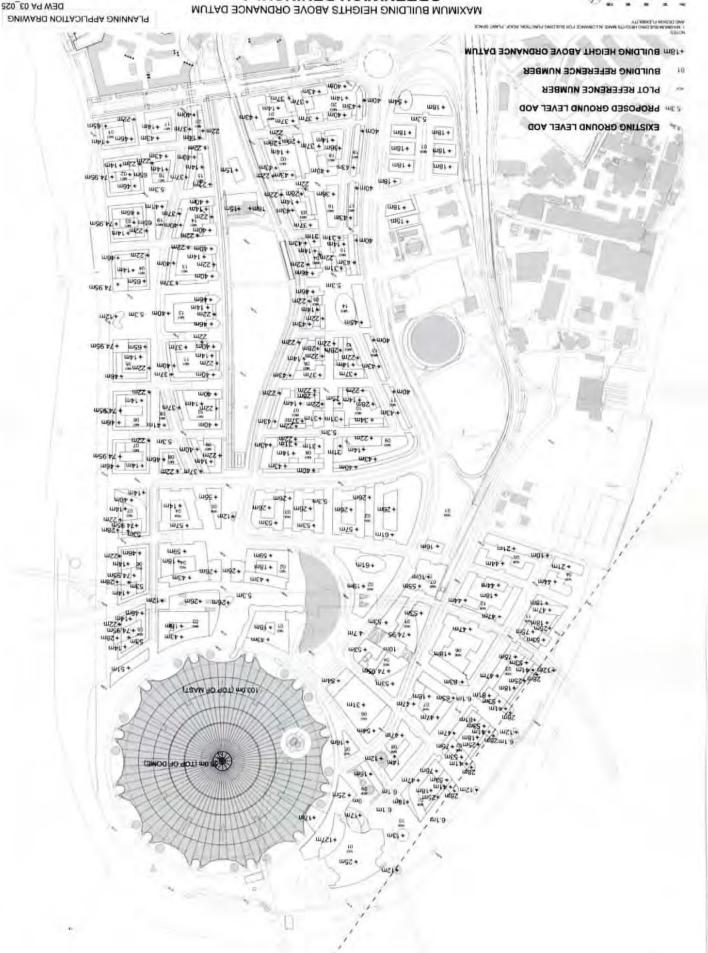
PENINSULA CREENWICH

0

18/12/02

SCALE 1:2000 @ A1

200







Appendix B. Construction Programme

Ivertown Crossing Study						19-Apr-13
ctivity ID Activity Name	Remaining Duration		Total 2016 Float M J J A S G	2017 O N D J F M A M J J A S O N D J F M	2019 2018 2019 2019 2019 2019 2019 2019 2019 2019	2021 J A S O N D J F M A M J
Silvertown Crossing Study	1197	30-Jun-16 13-May-21	0			
Key Dates	1197	30-Jun-16 13-May-21	0			
	0	30-Jun-16*	◆ Award	of Design & Build Contract (Indicative);		
KD.1010 Start on Site (Indicative)	0	09-Jan-17*	0	Start on Site (Indicative)		
KD.1020 Construction Completion & Handover	0	_	0			P. Cor
_	617		300			
	126		5	hitial Design - Tunhel Rings, D. walls & Pilés		
	365	-	217			
A1020 Complete Architectural and M&E Design	365	_	360		Complete Architectural and M&E Design	
stru	del .	_	<u>0</u>			
	4	-	<u>φ</u>	Prepare TBM Specification, etc. for produrement	rement	
	+	_	0 0	Prepare Documentation, Statutory Applications,	ns, Execution Plans, Temporary Works, etc.	
FOLUZU IMODIIISE Stall, sub-contracts, etc.	126	_		Mobilise Start, sto-contracts, etc.		
lunnel Works	7001					
٥	421		01			
	365	_	52		TBM: Procurement	
	365	_		Jem Gas		
P.R.1020 SGI Segment Procurement (Opening Sets)	365	-	99	90	Cocurement Coeming vets	
Construction	1007		4			
Silvertown	392	09-Jan-17 19-Jan-21	6/			
ST 1050 Site set in (Offices Welfare Power etc.)	OS OS	09-3an-17 10-May-17		Site set in Offices Welfare Power etc.	- tra	
	40	_		Construct Hard Standard & Grana Bana		
	20	+		Establish Bentohite Plant & Mobilise Pilina Rids	Sign Bills	
	45	+	50	1	Eract Spoil Conveyor & Handling Facilities	
	20	-	786		emphilise Bentonite Plant & D-wall Rigs	
TBM Launch Chamber	582	03-Apr-17 12-Aug-19	0			
ST.1100 Install Secant Piles	80	03-Apr-17 27-Jul-17	0	Install Secant Piles		
	80	28-Jul-17 17-Nov-17	0	Excayate L	sayate Launch Chamber	
ST.1120 Trim, Blind and Cast Base Slab	30	20-Nov-17 12-Jan-18	0		Jimpand Cast Base Slab	
	20		0		m Tunnel Portals	
ST.1140 Construct Roof	40	18-Jun-19 12-Aug-19	о О		Construct Roof	
Š	652		8			
	75		52	daid las	iaphragm Walls - Full Height Rig (1No. rig)	
	30		10	Tinstall; Segant Piles (2Nb.rigs)		
	80		 	- Data	Instali Diaphragm Walls - Low Height Rig	
	75		2	¥	Excavate Cut & Cover Section	
	75		2		Trim, Blind and Cast Base Slab	
	100		о О		Construct Room	
	80		20		Canstruct	ockwork Walls
ST.1220 Apply wall finish	30	12-Feb-20 24-Mar-20	50		W Adoby Wa	all finish
ਠ	20		207			
S1.1230 Install Diaphragm Walls - Full Height Rig (2No.)	90	13-Nov-17 02-Feb-18	207		all (Japhyragm Walls - Full Height Hig (ZNo.)	
Idnnel Services Building (STSB Building)	CZZ	19-Feb-20 19-Jan-21	~			(
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ST.1300 Install Equipment and General M&E Fitout CT 1310 Construct Access Book Booking & Conseq Londonning	00 8	04-Aug-20 24-Nov-20	D 8			install Equipment an
6	281		2 4			
ST.1320 Excavate, Trim, Blind and Cast Base Slab	52	15-Jan-20 18-Feb-20	о О		Excavate	Excavate, Trim, Blind and Cast Base Slab



Silvertown Crossing Study

Mott MacDonald

Section 1		ctivity ID	Activity Name	Remaining	Start	Finish Total 2016	2017 2018	2020 2021
Section Comparison Compar				Duration		rioat M J J	80 N D J F M A M J J A 80 N D J F M A M	SONDJFMAN
Particular Par	Section Communication Section	ST.1330	Construct Walls	20	-	-		Construct Walls
20 State Control Register	### 20 CONCEST WITH PROPERTY OF THE PROPERTY O	ST.1340	Construct Roof	30				Construct Roof
19 19 19 19 19 19 19 19	The control of the	ST.1350	Vent Stack	30				. Nent Stack
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Accordance Acc	Account Acco	GR.1020	Establish Bentonite Plant & Mobilise Piling Rigs	20	-	9-Jun-17 7	Establish Bentonia Plant & Mobilise Pling Rigs	
According to the part of the	According to the Control of March 1992 1		Demobilise Bentonite Plant & D-wall Rigs	20	-		Ī	Plant & D-w
Particular Webs. Filt High Reg (2004) 19 19 19 19 19 19 19 1	Part	i de	tion Chamber	522	_			
The state of the	The control of the	GR.1040	Install Diaphragm Walls - Full Height Rig (2No.)	50		7-Aug-17 7	agm Walls - Full Height	
Part	The control time beat beat beat beat beat beat beat bea	GR.1050	Excavate Reception Chamber	30	+	Ŋ	Reception Chamber	
Part Company Part	The control protects of the co	GR.1060	Trim, Blind and Cast Base Slab	20	+	Ň	Trim Bind and Cast Base Slat	
1. 1. 1. 1. 1. 1. 1. 1.	The control of the co	GR.1070	Form Tunnel Portals	20	-	Ø	Pormi Tunbe Pormi	
rest Destructive Walls - Full respect by (2004) 1.20 1 - March 12	Control of Exposition Annual	GR.1080	Construct Roof	25	-			Construct Roof
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Control of a Court State Sta	Control Care Cont	GR.1100	Install Diaphragm Walls - Full Height Rig (2No.)	120		5-Feb-18 7	Install Diaphragm Walls - Full Height Rig (- (c)
The British and Cast Base Sub- The British Br	The Bard of Cell Elles Silb. Charles Statute Charles Ch		Excavate Cut & Cover Section	75	-		Excavate Cut & Cover Section	
19 0.00-0-1-10 2.00-0-1-	The Checkwork Walles (1986) (1	GR.1120	Trim, Blind and Cast Base Slab	75	-	_	Trim, Blind and Cast Base Slab	
Anticon tentre to be even While 100 control 2 be Man 20 in 10 control	The processor Wiles	GR.1130	Construct Roof	135	-	_	Construct Robi	
Page	Part	GR.1140	Construct Blockwork Walls	110	-	_		Construct; Blackwork Walls
Part	State Particular Particul	GR.1150	Apply wall finish	40	-	_		Apply wall finish
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1	15 15 15 15 15 15 15 15	GR.1160	Install Diaphragm Walls - Full Height Rig (2No.)	59		5-May-18 7	nragm Walls -	
State Control Care Rea Sile State Stat	Continue Mail and Oak Base Sigh	Tunnel Fire	Tanks and Pump Rooms Building	340				
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Particular Monte & Finchise 23	Second Registration 10 10 10 10 10 10 10 1	GR.1330	Construct Roof	40			Code	3000 2000 2000 2000 2000 2000 2000 2000
12 12 12 12 12 13 13 13	State Chapter Accordance	GR.1340	Internal Works & Finishes	65	-		1	I Internal Works; & Finishes;
Second	State Part	GR.1350	Install Equipment and General M&E Fitout	100		čί		Install Equipm
Constitution Cons	Secondary Line Seco	Tunnel Serv	rices Building (PTSB Building)	340 25				t
Construct Record Construct R	Constitution Cons	GB 1910	Construct Walls	3 %	-		Concern	
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19 19 19 19 19 19 19 19	157 27-Sep-19		Install Equipment and General M&E Fitout	100	-	_		Install Equipment and General
195 19-Nov-18 25 19-Nov-18 21-Dec-18 25 21-Dec-18 21	195 19 Nov-18 19-Sap-19 251 251 251 251 252		Construct Access Road, Parking & General Landscaping	40	-			Access Road, Parking & Gener
Secondary Company Co	Scalar Time Bind and Cast Base Stab 25 19-Nov-18 21-Nov-18 21-Nov-18 21-Nov-19 251	Vent Station		195				
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National Paper 13-Jun-19	National Cardie & Fliout Services & Access		Construct Roof	30				Construct Roof
14-Jun-19 06-Sep-19 251 12-Feb-18 02-Dec-20 13-Jun-19 06-Sep-19 251 13-Feb-18 03-Dec-20 14-Jun-19 06-Sep-19 251 13-Feb-18 03-Dec-20 13-Feb-18	Tuction Tuct		Vent Stack	30			*	939
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Install Shore Frame, Cradie & Fliout Services & Access 2.0 12-Febr-18 0.00-Jep-20 0.00-Jep	Printed Share State Part	Bored Tunne		702	_	8-Dec-20 0		
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Drive Southbound Tunnel 96 18-Dec-18 17-May-19 0 Remove TBM 20 20-May-19 17-Jun-19 9 Infill Northbound Tunnel Invert & Install Side Ducts 126 20-May-19 13-Nov-19 0 Preparer, Waterproof & Cast Secondary Lining to Northbound Tunne 260 30-Jul-19 17-Aug-20 0	Drive Southbound Turnel 96 18-Dec-18 17-May-19 0 Remove TBM 20 20-May-19 17-Jun-19 9 Infill Northbound Turnel Invert & Install Side Ducts 126 20-May-19 17-Aug-20 Prepare, Waterproof & Cast Secondary Lining to Northbound Turnel 260 30-Jul-19 17-Aug-20	BT.1030	Turn TBM	40	+	7-Dec-18 0	MBL u.n.t	
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Infill Northbound Turnel Invert & Install Side Ducis The Prepare, Waterproof & Cast Secondary Lhing to Northbound Turns The Prepare, Waterproof & Cast Secondary Lhing to Northbound Turns The Prepare, Waterproof & Cast Secondary Lhing to Northbound Turns The Prepare, Waterproof & Cast Secondary Lhing to Northbound Turns The Prepare, Waterproof & Cast Secondary Lhing to Northbound Turns The Prepare, Waterproof & Cast Secondary Lhing to Northbound Turns The Prepare, Waterproof & Cast Secondary Lhing to Northbound Turns The Prepare, Waterproof & Cast Secondary Lhing to Northbound Turns The Prepare Waterproof & Cast Secondary Lhing to Northbound Turns The Prepare Waterproof & Cast Secondary Lhing to Northbound Turns The Prepare Waterproof & Cast Secondary Lhing to Northbound Turns The Prepare Waterproof & Cast Secondary Lhing to Northbound Turns The Prepare Waterproof & Cast Secondary Lhing to Northbound Turns The Prepare Waterproof & Cast Secondary Lhing to Northbound Turns The Prepare Waterproof & Cast Secondary Lhing to Northbound Turns The Prepare Waterproof & Cast Secondary Lhing to Northbound Turns The Prepare Waterproof & Cast Secondary Lhing to Northbound Turns The Prepare Waterproof & Cast Secondary Lhing to Northbound Turns The Prepare Waterproof & Cast Secondary Lhing to Northbound Turns The Prepare Waterproof & Cast Secondary Lhing to Northbound Turns The Prepare Waterproof & Cast Secondary Lhing to Northbound Turns The Prepare Waterproof & Cast Secondary Lhing to Northbound Turns The Prepare Waterproof & Cast Secondary Lhing to Northbound Turns The Prepare Waterproof & Cast Secondary Lhing to Northbound Turns The Prepare Waterproof & Cast Secondary Lhing to Northbound Turns The Prepare Waterproof & Cast Secondary Lhing to Northbound Turns The Prepare Waterproof & Cast Secondary Lhing to Northbound Turns The Prepare Waterproof & Cast Secondary Lhing to Northbound Turns The Prepare Waterproof & Cast Secondary Lhing to Northbound Turns The Prepare Waterproof & Cast Secondary Lhing to Northbound Turns The P	Infill Northbound Turnel Invert & Install Side Ducis 1260 Ducis 260 30-Jul-19 17-Aug-20 0	BT.1050	Remove TBM	20	-	7-Jun-19 9		Remove TBM
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		BT.1070	Prepare, Waterproof & Cast Secondary Lining to Northbound Tunne	260		7-Aug-20 0		Prepare, Waterproof & Cast







Activity ID	Activity Name	Semaining	Ctort	Finich	Total	2016		201	7		2018			2019		0606		2021
9		Duration		2	Float	NOSALLM	DJFMA	S P	JASON	N D U F	Α	ASON	DJFMA	Σ	о 2	F M A M J J A	O N O S	ш
BT.1080	Infill Southbound Turnel Invert & Install Side Ducts	126	29-Jul-19	04-Feb-20	-				1					1		Infill Southbound	wu!leuun	ristal! Side Du
BT.1090	Prepare. Waterproof & Cast Secondary Lining to Southbound Tunne	260	24-Sep-19	12-Oct-20	-									,	-		Prepare Water	Waterproof &
BT.1100	Apply Wall Finish to Northbound Tunnel	09	23-Jun-20	15-Sep-20	0			 									Apply Wall Finish	Finish to Narth
BT.1110	Apply Wall Finish to Southbound Tunnel	09	16-Sep-20		0												Ĭ	Apply Wall Finish
Cross Pas	sages	185	23-Oct-18	26-Jul-19	-													
CP:1020		20	23-Oct-18	14-Jan-19	-			 			 	•	Constru	ct Cross Paesa	ge CP3:- Trea	Construct Ordss Passage CP3 - Treatment & Exeavation	 	
CP.1050	Construct Cross Passage CP2 & Sump - Treatment & Excavation	65	15-Jan-19	15-Apr-19	-									Construct Cros	B Passage C	P2 & Sump . Trea	tmenti& Excav	- up
CP.1070		20	16-Apr-19	28-Jun-19	-			 			 		T	Constri	ct Cross Pas	Construct Cross Passage CP1 - Treatment & Excavation	nent & Excava	5
CP:1110	Construct Cross Passage CP3 - Breakthro' & Secondary Lining	50	16-Apr-19	16-May-19	Ξ								.	Construct	ross Passage	Construct Cross Passage CP3 - Breakthro & Secondary Lining	& Secondary	guiu
CP:1160	Construct Cross Passage CP2 - Breakthro' & Secondary Lining	20	17-May-19	14-Jun-19	=			 						Construc	Cross Pass	Construct Cross Passage CP2 - Breakthro's Secondary Linin	iro, & Seconda	ry Lining
CP.1200	Construct Cross Passage CP1 - Breakthro' & Secondary Lining	20	01-Jul-19	26-Jul-19	-			 						Const	ruct Cross P	uct Cross Passage CP1 - Breakthre & Secondary	akthro' & Seco	ndary Linin
General Works	orks	161	15-Jun-20	09-Feb-21	0			 										
GW.1000	Road surfacing, kerbs, footways, fire protection, etc.	126	15-Jun-20	08-Dec-20	0											1	- ¥	Road surfacing, Ke
GW.1010		126	03-Aug-20	09-Feb-21	0			 								,,,		Install M&E
Highway I	Highway Infrastructure Works	1024	09-Jan-17	04-Mar-21	7													
Silvertown Site	Cito	396	20-410-18	31-Mar-20	234													
Dhaea 1			20-Airo-18		74													
HWS.1000	Earthworks		20-Aug-18		: 1								Earthworks					
HWS.1010			23-Oct-18		71			· ·			 		ing wa	on realigned D	ock Road			
HWS.1020		87	22-Nov-18	05-Apr-19	71							.		Carriageway Construction	nstruction			
HWS.1030		87	08-Apr-19	12-Aug-19	7								.	Ask	Associated Infras	tructure (lighting,	fencing, traffic	egnals, etc
Phase 2		99	13-Aug-19	13-Nov-19	71													
HWS.2000) Earthworks	22	13-Aug-19	12-Sep-19	71			·						P	arthworks			
HWS.2010	Carriageway Construction	22	13-Sep-19	14-Oct-19	7									•	Carriageway Cons	ly Construction		
HWS.2020	Associated Infrastructure (lighting, fencing, traffic signals, etc.)	22	15-Oct-19	13-Nov-19	7										Associal	Associated Infrastructure	(lighting, fencing	g, traffic signals
Phase 3		88	14-Nov-19	31-Mar-20	234			· · ·										
HWS.3000	\rightarrow	42	14-Nov-19	29-Jan-20	7			 										
HWS.3010		22	30-Jan-20	28-Feb-20	7										ŢL.		onstruction	
HWS.3020	Associated Infrastructure (lighting, fencing, traffic signals, etc.)	22	02-Mar-20	31-Mar-20	234										T	Associated	infrastructure (lig	gnting, fenoing,
Greenwich Site	Site		09-Jan-17	04-Mar-21	_													
Phase I	Tomoscory condensation for an individual Dellay May	909	09-Jan-17	40 May 47	, ,						-							
100 C		T	09-0all-17	10-Ivial - 17	- 1				y 10au	a	D - 1	ding dina	a					
HWG.1010	_	S L	16-May-18	2/-Sep-18				 					Uaphragm wall construction -	nstruction - Stage	gern (ziyo. rigs)			
1020 1020	_		31-Aug-16	01-A0NI-10	,			-‡					rilling for bringe four realities	louridations				-+
HWG.1030		65	81-des-82		- 1			 			 		Earthworks	Ĩ			 	
HWG.1040		160	26-Uct-18		,							<u>.</u>		Bridge	Bridge construction			
HWG.1050		65	22-Mar-19	26-Jun-19	7									Carriag	-Carriageway;construct	tion (bus link & so	outhbdund A10	2 carriage
HWG.1060	0 Demolition of footbridge		09-Feb-18		7			 		<u></u>	Demoliti	olition of footbridge	ridge					
Phase 2		225	28-Sep-18		7													
HWG.2000	HWG.2000 Diaphragm wall construction - Stage 2 (2No. rigs)		28-Sep-18	01-Nov-18	142							Ī	aphragm wal	iaphragm walf construction - Stage 2 (2No. rigs)	Stage 2 (2No.	rigk)		
HWG.2010	0 Construct carriageway across central reserve on A102		27-Jun-19	29-Aug-19	7			 			 		 		Construct carriageway	ageway across of	intral reserve	nA102
Phase 3			30-Aug-19		7											}		
HWG.3000	HWG.3000 Northbound A102 carriageway construction		30-Aug-19	09-Jan-20	7			 			 			ļ	2	rthbound A 102 ca	rriageway cpn	truction
HWG.3010	0 Tunnel Avenue construction	82	01-Nov-19	12-Mar-20	7											Tunnel Avenue construction	construction	
Phase 4		240	13-Mar-20	04-Mar-21	7													
HWG.4010	0 Earthworks	45	13-Mar-20	19-May-20	7											Earthworks	rk\$-	
HWG.4020		65	20-May-20	19-Aug-20	7			 			 						Carriageway	onstruction (lin
HWG.4030	0 A102 central reserve construction	45	20-Aug-20	22-Oct-20	7											3	A102 cer	entral reserve c
HWG.4040	HWG.4040 Associated infrastructure (lighting, fencing, traffic signals, etc)	85	23-Oct-20	04-Mar-21	7													Associated
Commissi	Commissioning & Testing	160	15-Sep-20	13-May-21	0			 			 							
CT.1000	System Testing & Commissioning	120	15-Sep-20	15-Sep-20 15-Mar-21	0			 			 							System
CT.1010	Final Integrated Testing, Commissioning and Handover	40	16-Mar-21	16-Mar-21 13-May-21	0													,



Silvertown Crossing Study

Mott MacDonald



Appendix C. QRA Risk Register

001 - 065 are individual risk items

U1 – U30 are modelled estimating uncertainties

Category	Ref	Title	Description	Impact	Potential Risk Control Measures / Actions
					Actions
Planning & Consent	001	Failure to obtain powers	TfL Failing to obtain the powers to carry out the works. - Difficulties in acquiring required residential or commercial land from private ownership - Objections from Pressure of User Groups	Not modelled	Engagement with all stakeholder parties High level or political influencing Design & Mitigation to reduce potential of objections
Planning & Consent	002	Conflicting development proposals along entire alignment	Conflicting development proposals along the alignment (changes to local land use) could lead to the need/pressure of changing the current alignment, that could lead to the need for additional links or changes to the configuration.	Not modelled - assumed that safeguarding would be a sufficient mitigation. Any changes would be made if they were beneficial for the scheme.	Early liaison with land owners (TfL and LDA) Utilising land ownership data, compiled during Cable Car negotiations, when developing land plans will help ensure effects on third parties are minimised and reduce risk from potential objectors.
Planning & Consent	003	Changes to the construction methodology / sequence	Risk that the construction methodology will be different that currently assumed (and costed) leading to changes in the cost and timescales of implementing the scheme. Reasons could be: - Constraints on working underneath the cable car (and the cable car exclusion zone constraint) - Unforeseen Ground Conditions leading to change in alignment and methodology to construct the scheme - e.g. old river walls (the old dock issue is resolved but needs to be taken into consideration)	Ground condition risk assumed covered in costings and high level estimating uncertainties, with a residual risk for Cross Passages - allow a chance at 10% per cross passage "solutions" (3 No total) for ground treatment needing to be reworked causing an overall impact of about a month to resolve (20 working days at a cost of £25k per day - £0.5m). Additional protection measures for the cable car foundations are not modelled as a risk as the current design are based on the cable car as built information.	Close liaison with Cable Car Team Mitigation through design and CC operation Advanced detailed investigations Re-align tunnel to avoid obstruction Alter construction technique used
Stakeholders/Interfaces	004	Access for other modes during construction	Compromise on location and layout of construction site. Risk of more onerous costs to facilitate necessary arrangements, including the maintenance of access (roads) and provision of additional facilities (e.g. temporary bridges)	Allow additional impact of £0.5m to £1.5m for additional costs.	Take access into account during detailed construction planning Further development of diversion schemes
Stakeholders/Interfaces	005	Mitigation measures required to avoid objections from the PLA	PLA may object to the scheme on the grounds of Environmental Impacts and/or the impact on River Navigation (during construction as well as operations), maintenance dredging, bringing in materials/spoil disposal and general river access.	No additional risk modelled, current design solution assumed to have minimal impact of the river. Construction methodology assumes usage of the river for soil disposal with the residual risk of additional cost for upgrading the facilities.	Early liaison with PLA



Category	Ref	Title	Description	Impact	Potential Risk Control Measures /
					Actions
Stakeholders/Interfaces	006	Overlapping construction period with other projects	Delay or advance of other projects impacting on tunnel - overlapping construction periods leading to Cumulative noise, vibration etc. Could have an impact due to the Interface with Master Plan North and South. Risk regarded as small.	No major impacts assumed. Allow 25% chance of additional costs at £250k to £500k.	Construction phasing plan in liaison with other developers/contractors on site EIA will consider cumulative effects as part of assessment
Stakeholders/Interfaces	007	Proximity to cable car foundations	The proximity to the cable car foundations could lead to the need to do changes to the current design	Closed, foundations are known are considered in developing the scheme.	To be considered as part of detailed design Verification of as built documentation
Closed – only risk for ITT	008	South Station access (impact on) cable car			
Stakeholders/Interfaces	009	Potential Thames Wharf DLR station in close proximity to north portal	Need to revise designs to take into account Thames Wharf DLR Station (approximately 100m east of the northern cut and cover approach). As there are currently no detailed plans for the station this could lead to changes to the current design.	Risk retained. Allow a 5% chance of additional costs ranging from £0.5m to £1m.	Close liaison with DLR throughout the project Safeguarding information to be reviewed Further development of highways design
Closed – only risk for ITT	010	Interface / Impact London Cruises			
Closed – not believed to be a risk to the Scheme	011	Jubilee Line Safeguarding Impact			
Stakeholders/Interfaces	012	Working in close proximity to DLR	Construction restrictions, the project may require temporary and/or permanent possession of DLR Land for Construction. (Failure to obtain consents from DLR can stop project)	Not seen as a high risk, allow a 5% chance of an impact with a cost of £0.5m to £1m.	Close liaison with DLR throughout the project (information available) Plan around constraints Further development of highways design
Stakeholders/ Interfaces	013	National Grid Gasholder	A single gas holder remains on the Greenwich side and the timeframe for decommissioning is uncertain. Decommissioning may present opportunities for works site if it is carried out ahead of the tunnel works. However, there may be specified works exclusion zones within the proximity of the gas holder.	Assumed to be decommissioned before the works commences. Residual risk of interface with works assessed at 5% of an impact of £250k to £1000k.	Monitor
Environment	014	Objections from EA	Objections and design changes resulting from consultation with the Environment Agency with regards to contamination and flood prevention. Note: Cross passages and works in river water will require consent from EA etc.	Issue may emerge with regards to discharging water, Ground Treatments, Interventions, grouting and spoil treatment. Allow additional cost to mitigate issues of £0.5m to £2m at a 20% chance. In addition the scheme costs makes allowances for Environmental mitigation costs (including Flora and Fauna)	Stakeholder engagement strategy



Category	Ref	Title	Description	Impact	Potential Risk Control Measures / Actions
Environment	015	Objections to the Scheme - Environmental Organisations	Various groups (not identified in separate risks), including: - Nature England - terrestrial - Marine Management Organisations - Green Organisations - Green Benefits / Traffic during constructions	Additional allowances for reinstatement, screening and planting made in the estimate - allow a 50/50 at an additional cost of £100k to £500k for further mitigations being required.	Further liaison with Organisations
Environment	016	Construction noise, vibration, light and dust	Objections and complaints (local authorities, residents and landowners)	Sufficient mitigation measures for expected construction impact are assumed to be covered in construction costs and associated uncertainties. Small residual risk at 20% of £0.5m to £1m.	Noise impact assessment and mitigation measures Engagement with residents and developers to align the scheme with current and emerging development
Environment	017	Traffic impact higher than forecasted	Traffic backing up in new tunnel (more actual traffic than designed for) compromising air quality and safety. The risk would be caused by insufficient capacity in the proposal due to traffic flow forecasting or modelling inaccuracies.	Cost estimate to include allowance for Intelligent Traffic Systems and additional measures to manage traffic flows (suppression). This allowance may not be sufficient allow a 50/50 chance of costs increasing with up to £3m.	Carry out traffic modelling and implement resulting recommended measures Tunnel and adjacent network designed to avoid congestion Allowance to be made in the estimate (but with residual risk)
Environment	018	Increase cost of disposing excavated material	Risk of increased cost of disposing excavated material, due to higher rates and/or lack of landfill void space.	Covered in estimating uncertainties - not modelled as a separate risk.	Identify local landfill sites, available void spaces, other larger projects to re-use material. Develop spoil removal/re-use strategy.
Environment	019	Contaminated Ground	During cut and cover construction and the approach works there is a risk of encountering contaminated ground that could increase costs and delay works.	Extra over on spoil disposal cost allowed for in line with findings from studies carried out and this is subject to uncertainties identified. Spoil classification area on site to test spoil and arrange of disposal. Allow a 25% that overall costs are to high leading to savings of say £500k and 25% chance of additional costs of up to £2500k.	Further site investigations
Environment	020	More onerous Traffic management during construction	There is a risk that the traffic management planned (and costed) could be more onerous during the construction or the impacts unacceptable due to increased local pollution (due to delays).	Allow a 10% chance of additional traffic management cost with an impact of £0.5m to £1m.	Further development of traffic management plan Obtain approval from Borough Highways Authorities for changes to the non-strategic network
Environment	021	Listed building on Blackwall approach	Negative visual impact	See risk 022.	Take building into account during design and construction planning
Environment	022	Overall visual impacts	Negative visual impact and objections Additional cost to provide acceptable solutions.	Allow residual risk of further measures being required, 25% chance of £0.5m to £1m.	Design so that visual impact is kept to a minimum Through appropriate design visual character can be enhanced



Category	Ref	Title	Description	Impact	Potential Risk Control Measures /
					Actions
Environment	023	Construction activity in the river (link to consents)	Impact on marine life whilst constructing To accommodate the soil disposal (by river) some additional works could be required to upgrade the Silvertown Wharf facilities. This could included dredging (contamination may be encountered leading to additional costs).	Allowances made for additional works at Silvertown Wharf. Cost risk of additional cost assessed at 50/50 of cost increasing with up to £1.5m (but could also be less than allowed for, so minimum impact would be a £500k saving). In addition residual risk of finding contamination that would require further mitigation at a 10% chance and an impact of £1m to £1.5m.	Assess as part of EIA process Study to review suitability of current arrangements to deal with the Soil Disposal Plan and wider impact
Environment	024	Archaeological impact	Archaeological findings may delay construction (Archaeological Priority Area)	5% chance of impact ranging from £1m to £2m.	Further studies Ensure archaeological works (if required) are allowed for during the early parts of the programme
Closed – see risk 020	025	Impact on air quality from increased traffic			
Environment	026	Thames River classified as Marine Conservation area	It is likely that the status of the River Thames may change in 2012 (to something like a Thames Estuary Marine Conservation Area) which would likely put more stringent controls on working in the Thames.	Minor impact, not modelled as a cost risk.	Review impacts
Environment	027	Flooding of Tunnel during construction/operation	Risk that the design does not accurately take into consideration current and future flood risk (climate change adaptation strategy - sustainability of assets) leading to flooding during construction or operation of the tunnel. (Note: Design to consider flood management - flooding in one tunnel not affecting the other, Environment Agency a key stakeholder for these considerations). Impact could be very severe, and comprise of: - Fatalities, if failing to evacuate effectively - Damage to the structure of the tunnel - Impact on Groundwater	Construction costs assumed to cover cost of necessary measures being implemented. Temporary cofferdams will need to be constructed to maintain flood defence during the works Floodgates are not included in estimates or cost risk. Catastrophic risk of flooding during construction not modelled.	Carry out flood-risk assessment and design for recommended strategy Flood risk requirements to be agreed with the Environment Agency Location of cofferdams will need to be agreed by Port of London Authority. Develop construction methods to take into account ground water / final design to accommodate too Design to climate change impacts
Land, Property and Legal	028	Compensation payment not properly understood/ allowed for	There is a risk that the actual compensation payments for the scheme is higher than allowed for in budgets leading to cost overruns.	Not included as part of cost or risk assessment	Include contingency in budget / early engagement with stakeholders in order to inform any potential compensation claims and include in budget at an early stage



Category	Ref	Title	Description	Impact	Potential Risk Control Measures / Actions
Land, Property and Legal	029	The current safeguarded area may be contested	Objections (from GPRL and other landowners) to the current use of space may lead to pressure to decrease the footprint at an early stage, leading to the risk of difficulties later if the detailed design indicate more land being requiredless efficient and more costly solution to implement the scheme (as land may not be available)	See risk 002	-
Land, Property and Legal	030	Objections to land acquisition especially British Gas/National Grid Site	Cannot use land (manageable)	See risk 002	Design around constraints / early engagement with potential objectors
Land, Property and Legal	031	Acquisition of and operation on construction sites	Potential CPO and delay to programme / cost	See risk 002	Design around constraints and liaise with land owners
Operations / Maintenance	032	Operations / Maintenance Facilities	Uncertainty in the need and scope of: - Adequate facilities - Access arrangements - Security/Anti-terrorism measures	Facilities to be included as part of the base cost. Allow residual risk of £1-2m for the provision of additional facilities not covered for in the base costs, in addition residual risk of more onerous security measure needing to be implemented (this applies to Fire Tanks/ Pump Rooms, 2 No service buildings) at a 20% chance with an impact of £100k to £300k.	Detailed review of end user requirements
Design and Approvals	033	Risk of Blowout	Risk of blowout. Need to mitigate - based on site investigations.	Very limited use of compressed air. Risk is very small. However the TBM interventions may require the use of compressed air. If it is required there a small risk (less than 1%) of problem leading to additional costs (catastrophic risk) - £10m risk (insured risk and premium for insurance included in cost estimate). Not modelled with additional cost impact.	Carry out SI and survey Minimise the tunnel design diameter Relax constraint on alignment gradient to greater than 4% Correct TBM specification Construction control
Design and Approvals	034	Failure to Challenge Standards and/or obtain Approval for the emergency escape and intervention plan	Failure to challenge Standards (especially HA Standard BD78/99 - Road Tunnels) leads to more costly solution. LFEPA (TDSCG - Tunnel Design Safety Consultation Group) do not approve emergency escape and intervention plan	A maximum cross-passage spacing of 350m has been agreed with London Fire Brigade (LFB) and TfL. The current design allows for 3 SCL passages in the bored tunnel and one escape door in cut & cover tunnel (Greenwich). The risk of changes to this assumption are seen as small (5%) but would have a significant impact of 5 No. Cross passages at a cost of £1.9m each.	Develop relevant cross section and cost Value engineering in detailed design stage. Ongoing peer review to challenge inputs Either comply with BD78/99 in all aspects, or design using a risk-based approach and write a robust analysis (ALARP on evacuation strategy) of the safety case & present it to Fire (LFB) and emergency services.



Category	Ref	Title	Description	Impact	Potential Risk Control Measures / Actions
Design and Approvals	035	Changes to Classification of tunnel (ADR Cat E)	Design assumption is a ADR Cat E tunnel (hazardous materials are banned from tunnel), but risk that this classification changes. This would lead to the need to make changes to the existing tunnel design associated with the drainage and tunnel ventilation solution. In addition it is assumed that an escorting regime would need to be implemented (subject to further assessment should the risk materialise).	The impacts (in terms of additional costs) are as follows: (i) Drainage - installation of slot gutter drainage system would have an impact of £100k to £200k on top of current allowances for gullies. (ii) Tunnel Ventilation - increased number and more powerful jet fans (additional cost of £300k to £400k) as well cost associated with the provision of the extra power (larger transformers, LV Switchgear, supplies, floorspace at cost of £100k to £200k) (iii) Tunnel Escort System - would require marshalling land, escort vehicles and associated facilities. The capital cost is estimated at £0.5m to £1m. The risk assessment has allowed a 5% chance of the risk materialising (with the cost impacts stated above) Note that this impact does not include the land cost for the marshalling land and building. In addition there would be an operational cost assessed at £0.5m to £1m per annum to consider, again not included in these	Review as part of wider traffic management strategy
Design and Approvals	036	Need to provide Fire Suppression System	There is a risk of needing to provide a Water Fire Suppression System to provide additional protection to the structure than the current design assumes.	Allow a 50/50 chance of needing a more onerous system. Cost impact assessed at high level at £5m to £7m inclusive of Fire Tests.	Space allowed for its potential inclusion in the TSB, compounds and sump Further review of cost benefits to be considered, including review of insurance charges
Design and Approvals	037	Unacceptable impact of Chimneys/ventilation stacks	Visual/smoke impact of chimneys/ventilation stacks if needed. Dependant on ventilation solution, air quality requirements, etc. Objections to planning (additional mitigation to deal with extraction - additional ducts etc) Failure to obtain powers - delay to project, cessation of project	Modified ventilation design removes the need of the high chimneys identified during the last design iteration. No longer a risk.	Design now modified
Design and Approvals	038	Sensitivity of cable car tower to differential pile cap vertical movement	Need to move cable car supports - additional impact on tunnel	No longer a risk	Careful design of raking piles a) sleeve piles, b) maximise clearance to tunnel
Design and Approvals	039	Deficient tunnel protection	Late information from physical model studies of ship impact protection show tunnel protection deficiency. Impact could lead to changes current to the current alignment and/or effect on cost and programme.	(i) Anchor risk (mitigated by protection on top of the tunnel) (ii) Ship sinking on top to be mitigated by design (iii) Cable car protection/impact to be included in study Risk not modelled, unlikely	Advance the ship impact analysis and model study and coordinate with tunnel design



Category	Ref	Title	Description	Impact	Potential Risk Control Measures /
					Actions
Design and Approvals	040	Cable Car southern tower/ Tunnel interaction modelling	No Cable Car southern tower/ Tunnel interaction modelling has as yet been carried out, to assess the potential likely ground displacement from the tower and its impact on the tunnel.	No longer a risk	Undertake interaction modelling at the earliest opportunity in conjunction with potential rationalisation of cable car foundation and tunnel design (i.e. to reduce risk of cable car foundation movement and overall size of tunnels etc)
			In the worst case scenario, if work for the Cable Car is progressed to the degree that the southern tower location is fixed ahead of any interaction modelling taking place, then the current agreed alignment for the Silvertown tunnel may have to be altered		
Design and Approvals	041	Change in legal requirements and standards	Change in legal requirements and standards may require revisiting the design (CMD regulation, tunnel construction, alignment requirements, carriageway clearance for structures, or drainage attenuation) Delay in programme and increase in cost (could happen during or after	Allow a 5% chance of additional costs of up to £1m.	Monitoring of changes to legal requirements and standards
Design and Approvals	042	Connection to network need to consider Green Wave	design being finalised) Cannot achieve it, leading to the need for bigger geometry.	No longer an issue with current design assumptions	-
Design and Approvals	043	Traffic Congestion /	Could lead to structural	Included in design and cost,	-
		Extraction System	changes / bigger geometry	management of congestion covered elsewhere.	
Design and Approvals	044	Requirements for processing of drainage water	Risk of additional costs for facilities to process/deal with drainage water (including land take)	Included in design and cost	-
Design and Approvals	045	Changes to key design Parameters	Changes arising from further ground investigations, boreholes etc.	Covered in high level estimating uncertainties	Risk workshops / Review
Ground Conditions	046	Additional works associated with gasworks site	Increased cost in disposing of spoil Contamination of other land or water	The edge of one of the main historic Gas Works buildings was located above the proposed alignment with the possibility of foundations or items of infrastructure remaining underground. No records have been found detailing the demolition of these buildings. No records have been found detailing the surface remediation of the Greenwich Peninsula. Allowances to be made in the estimate for the removal of these foundations and infrastructure Allow additional remediation costs at a 50/50 chance with an impact of £250k to £1000k.	Detailed advance site investigation focussing on likely hot spots and ensuring general coverage of excavated areas
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Category	Ref	Title	Description	Impact	Potential Risk Control Measures / Actions
Ground Conditions	047	Hard layers (including flint bands) and inclusions in Lambeth Group soils	Interruption of construction	Covered in costing approach and overall uncertainties	TBM needs to accommodate for this
Ground Conditions	048	Obstructions whilst piling (secant piles)	Hitting obstruction leading to overall delays of the works	Covered in estimating uncertainties for the relevant works.	Plan for interventions
Ground Conditions	049	Risk of collapse and settlement impact whilst doing the works	Risk of collapse to the tunnel whilst doing the works and also potential settlement impact on (weakening/collapse) the cable car foundations , rivers walls, tie back anchors and buildings.	Catastrophic risk not modelled Allow a risk of needing to provide mitigation measures (e.g. DLR, Cable Car, River Walls, buildings). Allow a 20% of £50k to £2000k.	Model effects and accommodate requirements in design or revise layout
Ground Conditions	050	PLA Maintenance Dredging of river	Risk that maintenance dredging will reduce the tunnel crown cover to less than acceptable levels.	Risk regarded as low, and consultation needs to be held with PLA on regime. Not additional impact modelled.	Liaison with PLA Dredging restrictions Ensure sufficient cover to start with
Ground Conditions	051	Vessel sinking on tunnel	Weakening of tunnel / damage to tunnel	See above	Risk assessment and accommodate likely loading in tunnel design
Enabling Works	052	Diversion of existing utilities	Uncertainty in the scope of utility diversions required and in addition risk of damage to utilities during construction, causing delay to programme (normal utilities but also drainage outfalls at Royal Docks and the Overhead Cables at the Northern Site)	High level estimating uncertainty for main diversion works, allow residual risk at 20% of additional costs of up to £1m. In addition the risk assessment allows a high range of uncertainty to the individual utilities estimates (carried out by the project and others).	Undertake investigations to locate utilities, engage with utilities providers, devise utilities management plan Ensure programme considers reasonable allowances for the diversion of utilities. Conduct further studies to obtain full understanding and design out major conflicts
Enabling Works	053	Unexploded Ordnance	Addition of cost (timescales) to the scheme in order to safely dispose of any explosive devices found in the area impacted by the tunnel construction	Assumed covered in high level estimating uncertainties for the scheme.	Undertake GI at the earliest opportunity, to reduce the risk of any implications on the project Detailed risk assessment in situ investigations prior to ground investigation and construction works
Construction	054	Terrorism and crime	Mitigation measures (increased cost of security) Drivers getting harmed in tunnel Damage to tunnel structure	Adequate allowances made in estimate, residual risk of more measures assessed at 10% of costs of £250k to £1000k. In addition see Risk 032 for maintenance/operations facilities.	Consulting with BT Police and other key stakeholders for safety input
Construction	055	Uncertainty in the cost estimates	Change in cost e.g. material and human resources, interest rates etc	See separate exercise.	Uncertainties in estimate considered as part of risk assessments Ongoing refinement of cost estimates
Closed	056	TBM launch chamber on Silvertown side too shallow			
Closed – only risk for ITT	057	Requirements for River Closures			



Category	Ref	Title	Description	Impact	Potential Risk Control Measures / Actions
Construction	058	Limited constricted road access for transport of TBM to launch site	Interruption of construction	Not an issue with current assumptions	Detailed checking of routes and initiation of improvements if deemed necessary
Construction	059	Blackwall tunnel not able to accommodate transport of large TBM components	Old Blackwall tunnel cannot accommodate transport of large TBM components for 2nd drive from Silvertown. Increased cost and delay on programme	Not an issue with current assumptions, TBM will rotate for the second drive. The reason for this is the difficulty in transporting and disassembling the TBM.	Construct TBM turn around chamber at O2 Transfer TBM by barge across river from temporary wharves Use OE2 bridge at Dartford, implement a closure and transport TBM northbound over the bridge.
Construction	060	Restrictions on Road and river traffic	Increased costs and limitations (storing on site) Compensation to LB (heavy vehicles) or restrictions	See traffic management risk	Construction traffic impact assessment and phasing plan
Construction	061	High Voltage Facilities	Needs to be upgraded.	Adequate TBM site electricity assumed in the basic cost estimate and no additional risk modelled.	To be addressed at detailed design stage
Construction	062	Fire/Toxic Spill during construction	-	Adequate suppression systems will be included in the cost estimates.	Review suppression systems at later design stage
Design and Approvals	063	Errors in preliminary Topographical Studies	Errors in preliminary Topographical Studies	Assumed covered in high level estimating uncertainties.	Conduct further Topographical surveys
Design and Approvals	064	Change to tunnel alignment	Changes to tunnel alignment (e.g. Vertical) resulting in additional constraints for highway tie- in	Tunnel alignment unlikely to change from current assumptions. Allow a 5% residual risk with an impact on the highway tie-in at £500k to £1500k.	Ongoing monitoring of any changes to alignment and conduct full impact analysis should changes occur
Stakeholders	065	Additional works to facilitate Peninsula Development Masterplan (South side)	There is a risk that further works than currently allowed for would be required to accommodate the Peninsula Development Masterplan (additional links or changes to the configuration). Full impact could be in the range of £5m to £10m to accommodate.	Full impact not modelled as risk as this is believed to be subject to separate funding by developer if required. Risk model have allowed additional cost to improve bus facilities and minor tweaks to arrangements, on top of provisions made in the cost plan. Allow a high (50/50) chance of additional cost at £500k to £1500k for additional works.	Ongoing liaison with stakeholder
Uncertainty in the Estimate	U1	Uncertainty in the Estimate - INSURANCES	Varies with the total base cost of the works, assumption is 4% for insurances and 1% for bonds.	Base cost in estimate assessed at £17.8M	Ongoing review of cost estimate
Uncertainty in the Estimate	U2	Uncertainty in the Estimate - SPECIFIED REQUIREMENTS	This includes for Client Facilities, Offices, Transport, Traffic Diversions and an allowances for ecological studies (£100k). Allow a range of -15% to +25% on the estimate.	Base cost in estimate assessed at £1.5M	Ongoing review of cost estimate
Uncertainty in the Estimate	U3	Uncertainty in the Estimate - ALLOWANCE FOR STRUCTURAL SURVEYS	Limited amount of Structures to be surveyed, costs could increase with up to 20%.	Base cost in estimate assessed at £0.1M	Ongoing review of cost estimate



Category	Ref	Title	Description	Impact	Potential Risk Control Measures / Actions
					Actions
Uncertainty in the Estimate	U4	Uncertainty in the Estimate - ALLOWANCE FOR INSTRUMENTATION INSTALLATION	Allow £750k to £1250k (+/- 25%), this would cover a reasonable amount of instrumentation being installed based on the structures and areas affected.	Base cost in estimate assessed at £1.0M	Ongoing review of cost estimate
Uncertainty in the Estimate	U5	Uncertainty in the Estimate - SUPERVISION	Based on detailed estimate for the duration of the project, allow +/-5%.	Base cost in estimate assessed at £28.0M	Ongoing review of cost estimate
Uncertainty in the Estimate	U6	Uncertainty in the Estimate - METHOD RELATED CHARGES	Allow to vary with total cost for Tunnel Works.	Base cost in estimate assessed at £22.5M	Ongoing review of cost estimate
Uncertainty in the Estimate	U7	Uncertainty in the Estimate - DIVERTING DRAIN	Scope for the diversion of the 2 No. large rising mains, forming part of the Royal Victoria Dock drainage discharge into the Thames, is not yet clearly defined and the item carries considerable risk, costs could be under- as well as overestimated. Allow a range of £5m to £15m for the overall cost of the works. Works could be to divert the drains or to provide alternative drainage measures for the duration of the works.	Base cost in estimate assessed at £10.0M	Ongoing review of cost estimate Engage with the asset owner
Uncertainty in the Estimate	U8	Uncertainty in the Estimate - TBM SUPPLY,ERECT AND DISMANTLE	Estimate could be on the high side and overall could reduce with up to 5%, allow a -5% to ±0% range, with a most likely of 0% increased cost.	Base cost in estimate assessed at £30.4M	Ongoing review of cost estimate
Uncertainty in the Estimate	U9	Uncertainty in the Estimate - TBM DRIVING COSTS	Cost uncertainty applied as follows: (a) PC Segments - £20m, cost uncertainty could increase with up to 10%. (b) Spoil disposal - £15m, could range -10% to +10%. (c) Cost of interventions - £1m, could range from -10% to +40%. (d) residual cost, allow +/-10%	Base cost in estimate assessed at £51.6M	Ongoing review of cost estimate
Uncertainty in the Estimate	U10	Uncertainty in the Estimate - SECANT PILE LAUNCH CHAMBER	(a) Will be done with Secant Piles (forming the box) that constitutes about £4m of the total and costs could increase with up to 25% (Due to issues with the Victoria Dock as there may be both steel and, more likely, timber obstructions. (b) Spoil disposal also carries cost risk in line with previous assumptions and the £1.5m could increase with up to 25%, whilst the (c) residual cost is assumed to have a range of ±10%.	Base cost in estimate assessed at £6.8M	Ongoing review of cost estimate
Uncertainty in the Estimate	U11	Uncertainty in the Estimate - CRANE MAT/HARDSTANDING FOR TBM ERECTION	-10% +10%	Base cost in estimate assessed at £0.3M	Ongoing review of cost estimate



Category	Ref	Title	Description	Impact	Potential Risk Control Measures / Actions
Uncertainty in the Estimate	U12	Uncertainty in the Estimate - TUNNEL PORTAL CONSTRUCTION	-10% +10%	Base cost in estimate assessed at £1.5M	Ongoing review of cost estimate
Uncertainty in the Estimate	U13	Uncertainty in the Estimate - TUNNEL FILL AND CLADDING	The need for cladding will be reviewed at later stages of design development (with an opportunity of minimising the requirements as this have an impact on the maintenance costs). Allow an overall uncertainty on the Cladding element (£6.5m) at -10% to +25% depending on final specification, for the residual cost allow -5% to +10%.	Base cost in estimate assessed at £12.8M	Ongoing review of cost estimate
Uncertainty in the Estimate	U14	Uncertainty in the Estimate - TUNNEL MECHANICAL AND ELECTRICAL WORKS	Allow -10% to +15% for the costs. Uncertainty lies in costs of SCADA and LED.	Base cost in estimate assessed at £49.2M	Ongoing review of cost estimate
Uncertainty in the Estimate	U15	Uncertainty in the Estimate - CROSS PASSAGES	A total of 3 cross passages are to be included. For each crosspassage a separate ground treatment approach has been applied. Overall estimate seen as robust at a of ±10% uncertainty.	Base cost in estimate assessed at £5.7M	Ongoing review of cost estimate
Uncertainty in the Estimate	U16	Uncertainty in the Estimate - TBM RECEPTION CHAMBER	Allow same overall uncertainty as for the "Launch Chamber Portal Construction".	Base cost in estimate assessed at £7.3M	Ongoing review of cost estimate
Uncertainty in the Estimate	U17	Uncertainty in the Estimate - SUMP/ADDITIONAL GROUND TRTEATMENT	Allow an overall -10% to 30% on the estimate.	Base cost in estimate assessed at £0.3M	Ongoing review of cost estimate
Uncertainty in the Estimate	U18	Uncertainty in the Estimate - SILVERTOWN CUT AND COVER	Relatively straightforward, allow +/-5% on the overall cost.	Base cost in estimate assessed at £20.6M	Ongoing review of cost estimate
Uncertainty in the Estimate	U19	Uncertainty in the Estimate - SILVERTOWN RETAINED CUT.	Depending on methodology estimate could be on the high side, allow -10% to +10% on the overall cost.	Base cost in estimate assessed at £11.3M	Ongoing review of cost estimate
Uncertainty in the Estimate	U20	Uncertainty in the Estimate - GREENWICH CUT AND COVER	Relatively straightforward, allow +/-5% on the overall cost.	Base cost in estimate assessed at £28.0M	Ongoing review of cost estimate
Uncertainty in the Estimate	U21	Uncertainty in the Estimate - GREENWICH RETAINED CUT.	Depending on methodology estimate could be on the high side, allow -10% to +10% on the overall cost.	Base cost in estimate assessed at £10.0M	Ongoing review of cost estimate
Uncertainty in the Estimate	U22	Uncertainty in the Estimate - SUB STATIONS AND VENT BUILDINGS	Additional considerations to be given for maintenance/ operational facilities. Allow costs could range between - 5% to +10%.	Base cost in estimate assessed at £19.4M	Ongoing review of cost estimate
Uncertainty in the Estimate	U23	Uncertainty in the Estimate - Indicative saving for secondary lining in lieu of VE cladding	No risk modelled	Base cost in estimate assessed at -£1.3M	Ongoing review of cost estimate



Category	Ref	Title	Description	Impact	Potential Risk Control Measures / Actions
Uncertainty in the Estimate	U24	Uncertainty in the Estimate - Approaches Road Works - General	The majority of costs relates to earthworks, overall uncertainty assessed at -20% to +20%. For the works package	Base cost in estimate assessed at £13.2M	Ongoing review of cost estimate
Uncertainty in the Estimate	U25	Uncertainty in the Estimate - Approaches Road Works - Main Carriageways	High level of uncertainty in drainage for which outfalls have not yet been identified. This would lead to additional works being required. Uncertainty in the estimate for this element (£1674k) assessed with the possibility of increasing with up to 50% (-20% to +50%). For the remainder of the works (Pavements, kerbs and Footpaths at a cost of £3989k) and uncertainty of -20% to +20% was applied.	Base cost in estimate assessed at £5.7M	Ongoing review of cost estimate
Uncertainty in the Estimate	U26	Uncertainty in the Estimate - Approaches Substructure - End Supports	Estimating uncertainties applied as follows: (i) Two-lane overbridge (cost of structures relatively stable uncertainty in the amount of earthworks) - allow -10% to 25%. (ii) Pedestrian Footbridge (allowance based on a recently built similar 6 lane bridge), £2500k costs could range between -20% and +25% (iii) Gantries - £1766k allow - 20% to +30%	Base cost in estimate assessed at £6.3M	Ongoing review of cost estimate
Uncertainty in the Estimate	U27	Uncertainty in the Estimate - Approaches Other Works - including Utilities, Retaining Walls and Prelims	The main element is the utility diversions that could be considerably higher than allowed for due to lack of current survey information. Estimating uncertainties applied as follows: (i) Traffic Signs and Road Markings - £350k allow -20% to +50% (ii) Street Lighting - £184k allow -20% to +55% (iii) Landscaping - £90k allow -20% to +50% (iv) Utility Diversions - £9018k costs could in worst case be 3 times as high (allow 0% to +300%, with a ml at +75%) (v) Accommodation and facilitation works - £885k allow -20% to +50% (vi) Prelims -£2221k allow -0% to +100% (TM May increase in scope, may need to do more temporary works) (vi) Retaining Walls - £755k allow -20% to 50%.	Base cost in estimate assessed at £13.5M	Ongoing review of cost estimate
Uncertainty in the Estimate	U28	Uncertainty in the Estimate - Contractor's OH and P	Base assumption at 10% allow range of 812.5% in the risk model.	Base cost in estimate assessed at £37.3M	Ongoing review of cost estimate
Uncertainty in the Estimate	U29	Escalation	No risk calculation	-	-



Category	Ref	Title	Description	Impact	Potential Risk Control Measures / Actions
Uncertainty in the Estimate	U30	Uncertainty in the Estimate - Contractor Risk Allowance	Base Assumption at 10% allow range of 713% in the risk model. This represents the risk allowance made by the contractor for specific construction risks not covered by the scope of the high level risk assessment of these works. This would relate to specific programme related risks, resources, productivity shortfall/acceleration, quality issues, management of interfaces etc.	Base cost in estimate assessed at £41.1M	Ongoing review of cost estimate